ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	165 (262)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಕೆ. ಗೋವಿಂದರಾಜ್ (ವಿಧಾನ ಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	14-09-2021
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

<table>
<tr><th>ಕ್ರ. ಸಂ</th><th>ಪ್ರಶ್ನೆ</th><th>ಉತ್ತರ</th></tr>
<tr><td>(ಅ)</td><td>ರಾಜ್ಯದಲ್ಲಿ ಯಾವ ಯಾವ ಪ್ರದೇಶಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ; ಯೋಜನೆಯ ಅನುಷ್ಠಾನ ದೃಷ್ಠಿಯಿಂದ ಇದುವರೆಗೆ ವಿನಿಯೋಗಿಸಲಾದ ಅನುದಾನ ಎಷ್ಟು; (ವರ್ಷವಾರು, ಆಯಾ ಸಿಟಿ ಕೈಗೊಂಡ ಕಾರ್ಯಗಳ ಕುರಿತಾದ ಪ್ರತ್ಯೇಕ ಮಾಹಿತಿಯನ್ನು ಒದಗಿಸುವುದು)</td><td>
ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪ್ರಾಯೋಜಿತವಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯು 2015-16 ನೇ ಸಾಲಿನಲ್ಲಿ ಪ್ರಾರಂಭವಾಗಿದ್ದು, ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ, ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.
ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕೆ ಈವರೆಗೆ ರೂ. 3,457 ಕೋಟಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ರೂ. 2,843 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ.
ವರ್ಷವಾರು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ವೆಚ್ಚದ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿವೆ;
(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)
<table>
<tr><th>ವರ್ಷ</th><th>ವಿವರ</th><th>ಬೆಳಗಾವಿ</th><th>ದಾವಣಗೆರೆ</th><th>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</th><th>ಮಂಗಳೂರು</th><th>ಶಿವಮೊಗ್ಗ</th><th>ತುಮಕೂರು</th><th>ಬೆಂಗಳೂರು</th></tr>
<tr><td rowspan="2">2015-16</td><td>ಬಿಡುಗಡೆ</td><td>2</td><td>2</td><td>2</td><td>2</td><td>2</td><td>2</td><td>0</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>0</td><td>1.25</td><td>0.39</td><td>0</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td rowspan="2">2016-17</td><td>ಬಿಡುಗಡೆ</td><td>394</td><td>394</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>3 68</td><td>2.93</td><td>2.32</td><td>0</td><td>0.46</td><td>0</td><td>0</td></tr>
<tr><td rowspan="2">2017-18</td><td>ಬಿಡುಗಡೆ</td><td>0</td><td>0</td><td>214</td><td>214</td><td>214</td><td>214</td><td>0</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>5.26</td><td>9.29</td><td>2.97</td><td>0 99</td><td>3.53</td><td>6.66</td><td>0</td></tr>
<tr><td rowspan="2">2018-19</td><td>ಬಿಡುಗಡೆ</td><td>0</td><td>0</td><td>164</td><td>6</td><td>6</td><td>6</td><td>110</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>18.94</td><td>37.16</td><td>11 19</td><td>7.57</td><td>12 22</td><td>24.13</td><td>4.96</td></tr>
<tr><td rowspan="2">2019-20</td><td>ಬಿಡುಗಡೆ</td><td>0</td><td>0</td><td>6</td><td>116</td><td>85</td><td>85</td><td>100</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>170.73</td><td>121.44</td><td>79.61</td><td>49.81</td><td>100.14</td><td>164.26</td><td>13.78</td></tr>
<tr><td rowspan="2">2020-21</td><td>ಬಿಡುಗಡೆ</td><td>198</td><td>0</td><td>10</td><td>58</td><td>89</td><td>284</td><td>184</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>239.33</td><td>175.65</td><td>132 64</td><td>170 08</td><td>161.62</td><td>206.11</td><td>211.63</td></tr>
<tr><td rowspan="2">2021-22</td><td>ಬಿಡುಗಡೆ</td><td>0</td><td>98</td><td>98</td><td>0</td><td>98</td><td>0</td><td>0</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>97.62</td><td>78.46</td><td>124.69</td><td>74.38</td><td>90.93</td><td>94.06</td><td>130.40</td></tr>
<tr><td rowspan="2">ಒಟ್ಟು</td><td>ಬಿಡುಗಡೆ</td><td>594</td><td>494</td><td>494</td><td>396</td><td>494</td><td>591</td><td>394</td></tr>
<tr><td>ವೆಚ್ಚ</td><td>535.55</td><td>426.11</td><td>352.56</td><td>303.83</td><td>368.89</td><td>495.22</td><td>360.77</td></tr>
<tr><td colspan="2">ಶೇಕಡಾ</td><td>90%</td><td>86%</td><td>71%</td><td>77%</td><td>75%</td><td>84%</td><td>92%</td></tr>
</table>
ಆಯ್ಕೆಗೊಂಡ ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.
</td></tr>
<tr><td>(ಆ)</td><td>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಪ್ರಸ್ತುತ ಸ್ಥಿತಿಗತಿಯ ಬಗ್ಗೆ ಸರ್ಕಾರ ಗಂಭೀರತೆಯನ್ನು ಹೊಂದಿದೆಯೇ; ಹಾಗಿದ್ದಲ್ಲಿ, ಇದುವರೆಗಿನ ಪ್ರಗತಿಯ ಕುರಿತು ಪ್ರತ್ಯೇಕ ಮಾಹಿತಿ ಒದಗಿಸುವುದು;</td><td>
i. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಪ್ರಸ್ತುತ ಸ್ಥಿತಿಗತಿಯ ಬಗ್ಗೆ ಸರ್ಕಾರವು ಸತತವಾಗಿ ನಿಗಾವಹಿಸಿದ್ದು, ಅದರಂತೆ ಯೋಜನೆಯ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನಕ್ಕೆ ಈ ಕೆಳಕಂಡ ಪೂರಕ ಕ್ರಮಗಳನ್ನು ಕೈಗೊಂಡಿದೆ;

ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ಆಯ್ಕೆಗೊಂಡ ನಗರಗಳಲ್ಲಿ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳನ್ನು (Special Purpose Vehicle-SPV) ಕಂಪನಿ ಕಾಯ್ದೆ 2013ರಡಿ ನೋಂದಾಯಿಸಿ ಸ್ಥಾಪಿಸಲಾಗಿದೆ.
ಪ್ರಸ್ತಾಪಿತ ಯೋಜನೆಗಳಿಗೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ತಯಾರಿಸಿ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ SPVಗಳಿಗೆ ನೆರವು ನೀಡಲು ಎಲ್ಲಾ ನಗರಗಳಲ್ಲಿ ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದೆ.

</td></tr>
</table>

- ಯೋಜನೆಯ ಮಾರ್ಗದರ್ಶನಕ್ಕೆ ಮತ್ತು ಮೇಲುಸ್ತುವಾರಿಗಾಗಿ ರಾಜ್ಯ ಮಟ್ಟದಲ್ಲಿ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ರಾಜ್ಯ ಮಟ್ಟದ ಉನ್ನತ ಅಧಿಕಾರಿಯುತ ಸಂಚಾಲನ ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಗಿರುತ್ತದೆ. ಈ ಸಮಿತಿಯು ನಿಯಮಿತವಾಗಿ ಸಭೆಗಳನ್ನು ನಡೆಸಿ ಮಾರ್ಗದರ್ಶನ ನೀಡುತ್ತಿರುತ್ತದೆ.
- ನಗರಗಳು ಸಿದ್ಧಪಡಿಸಿರುವ ಕಾಮಗಾರಿಗಳ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳಿಗೆ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ನೀಡಲು ರಾಜ್ಯ ಮಟ್ಟದ ಉಸ್ತುವಾರಿ ಸಂಸ್ಥೆಯಾದ ಕೆಯುಐಡಿಎಫ್‌ಸಿ ಯಲ್ಲಿ, ಬಾಹ್ಯ ಪರಿಣಿತ ಸದಸ್ಯರನ್ನು ಒಳಗೊಂಡ ತಾಂತ್ರಿಕ ಸಮಿತಿಗಳನ್ನು ರಚಿಸಲಾಗಿದೆ.
- ಮಾರ್ಗಸೂಚಿಯನ್ವಯ ಎಲ್ಲಾ ನಗರಗಳಲ್ಲಿ ಮಾನ್ಯ ಸಂಸತ್ ಸದಸ್ಯರು, ಮಾನ್ಯ ವಿಧಾನ ಸಭಾ ಸದಸ್ಯರು, ಪೂಜ್ಯ ಮಹಾಪೌರರು, ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್, ತಾಂತ್ರಿಕ ತಜ್ಞರು, ವಾಣಿಜ್ಯ ಮಂಡಳಿಯ ಸದಸ್ಯರು, ಸ್ವಯಂ ಸೇವಾ ಸಂಸ್ಥೆ ಸದಸ್ಯರು ಹಾಗೂ ಇತರೆ ಸಮುದಾಯ ಆಧಾರಿತ ಸಂಸ್ಥೆಗಳ ಪ್ರತಿನಿಧಿಗಳು ಒಳಗೊಂಡಿರುವ "**ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಡ್ವೈಸರಿ ಫೋರಂ**"ನ್ನು ಸ್ಥಾಪಿಸಲಾಗಿದೆ. ಎಲ್ಲಾ ನಗರಗಳಲ್ಲಿಯೂ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ, ಈ ಸಮಿತಿಯು ನಿಯಮಿತವಾಗಿ ಸಭೆಗಳನ್ನು ನಡೆಸಿ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ ಹಾಗೂ ಸಮಸ್ಯೆಗಳ ಬಗ್ಗೆ ಮಾರ್ಗದರ್ಶನ ನೀಡುತ್ತಿವೆ.
- ಮುಂದುವರೆದಂತೆ, ಯೋಜನಾ ಅನುಷ್ಠಾನದಲ್ಲಿ ಚುನಾಯಿತ ಪ್ರತಿನಿಧಿಗಳಿಗೆ ಹೆಚ್ಚಿನ ಪ್ರಾತಿನಿಧ್ಯವನ್ನು ನೀಡಲು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಮಾರ್ಗದರ್ಶನ ಮತ್ತು ಕಾರ್ಯಚಟುವಟಿಕೆಗಳ ಮೇಲುಸ್ತುವಾರಿಗೆ ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ "**ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುಷ್ಠಾನ ಮತ್ತು ಪರಿಶೀಲನಾ ಸಮಿತಿ**" ಯನ್ನು ನಗರ ಮಟ್ಟದಲ್ಲಿ ರಚಿಸಲಾಗಿದೆ. ಈ ಸಮಿತಿಗೆ ಜಿಲ್ಲಾ ಉಸ್ತುವಾರಿ ಸಚಿವರು ಸಹ-ಅಧ್ಯಕ್ಷರಾಗಿದ್ದು, ಮಾನ್ಯ ಲೋಕಸಭಾ ಸದಸ್ಯರುಗಳು, ಮಾನ್ಯ ವಿಧಾನಸಭಾ ಸದಸ್ಯರುಗಳು ಸಮಿತಿಯ ಸದಸ್ಯರಾಗಿದ್ದು, ಕಾಲಕಾಲಕ್ಕೆ ಸಭೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ.

ii. **ಯೋಜನೆಯ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನಕ್ಕೆ ಮೇಲಿನ ಎಲ್ಲಾ ಅವಶ್ಯ ಪೂರ್ವಭಾವಿ ಕ್ರಮಗಳನ್ನು ಸರ್ಕಾರವು ಕೈಗೊಂಡಿದ್ದು, ಯೋಜನೆಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಈವರೆಗೆ ಕಂಡು ಬಂದಿರುವ ಪ್ರಮುಖ ಸವಾಲುಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ;**

- ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಇತರೆ ಯೋಜನೆಗಳಿಂದ ಭಿನ್ನವಾಗಿದ್ದು, ಹಲವು ಹೊಸ ರೀತಿಯ ನಿಯಮಾವಳಿಗಳ ರಚನೆ ಹಾಗೂ ಪಾಲನೆ ಅಗತ್ಯವಾಗಿರುತ್ತದೆ. ಈ ನಿಯಮಗಳನ್ನು ರೂಪಿಸಲು ಸಾಕಷ್ಟು ಕಾಲಾವಧಿ ಹಿಡಿದಿರುತ್ತದೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳ ಸ್ವಾಯತ್ತತೆ ಮತ್ತು ಸ್ವತಂತ್ರ ಕಾರ್ಯಾಚರಣೆಗಾಗಿ ವಿಶೇಷವಾದ ಆರ್ಥಿಕ ಅಧಿಕಾರವನ್ನು ಸರ್ಕಾರವು ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಪ್ರತ್ಯಾಯೋಜಿಸಿರುತ್ತದೆ. ಈ ರೀತಿ ಅಧಿಕಾರಗಳ ಪ್ರತ್ಯಾಯೋಜನೆಯು ಒಂದು ನೂತನ ಪ್ರಯೋಗವಾಗಿದ್ದು, ಇವುಗಳನ್ನು ಅಖೈರುಗೊಳಿಸಲು ಸಾಕಷ್ಟು ಹೆಚ್ಚಿನ ಕಾಲಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ.
- ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿರುವ ಯೋಜನೆಗಳಿಗೆ ಕಾಮಗಾರಿ ಸ್ಥಳಗಳ ಸರ್ವೇ ಕೈಗೊಂಡು ಪರಿಕಲ್ಪನಾ ವರದಿ ಹಾಗೂ ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿಗಳನ್ನು ತಯಾರಿಸಲು ಕಾಲಾವಧಿಯು ಅಗತ್ಯವಿತ್ತು.
- ನೂತನವಾಗಿ ಸ್ಥಾಪಿಸಲಾಗಿರುವ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಮಾನವ ಸಂಪನ್ಮೂಲ ನೇಮಕಾತಿಗೂ ಹೆಚ್ಚಿನ ಕಾಲಾವಧಿ ಹಿಡಿದಿರುತ್ತದೆ.

- ಯೋಜನೆಯಡಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ, ಒಳಚರಂಡಿ ಹಾಗೂ ಇನ್ನಿತರೆ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಗಳನ್ನು ನಗರದ ಜನನಿಬಿಡ ಪ್ರದೇಶಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕಾಗಿದ್ದು, ಸ್ಥಳೀಯವಾಗಿ ಬಹಳ ಸಮಸ್ಯೆಗಳನ್ನು ಎದುರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಅಲ್ಲದೇ, ಈ ಯೋಜನೆಗಳಲ್ಲಿ ಬೆಸ್ಕಾಂ ಬಿಎಸ್ಎನ್ಎಲ್, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಯುಟಿಲಿಟಿ ಶಿಫ್ಟಿಂಗ್ ಅವಶ್ಯಕತೆಯಿದ್ದು, ಇದರಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದಲ್ಲಿ ಅನಿವಾರ್ಯ ವಿಳಂಬವಾಗುತ್ತಿದೆ.

- ಸ್ಮಾರ್ಟ್ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಲ್ಲಿ ಲೋಕೋಪಯೋಗಿ ಇಲಾಖೆ, ಎಸ್ಕಾಂ, ನೀರು ಸರಬರಾಜು ಮಂಡಳಿ ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳೊಂದಿಗೆ ಸಮನ್ವಯ ಸಾಧಿಸಿ ಕೆಲಸ ನಿರ್ವಹಿಸಲು ಹೆಚ್ಚಿನ ಸಮಯ ಅವಶ್ಯವಿರುತ್ತದೆ.

- ಬೆಳಗಾವಿ ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ, ಕೇಂದ್ರ ನಗರ ಬಸ್‌ನಿಲ್ದಾಣ ಹಾಗೂ ಇತರೆ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೇಂದ್ರ ರಕ್ಷಣಾ ಇಲಾಖೆಯಿಂದ ನಿರಾಕ್ಷೇಪಣಾ ಪತ್ರದ ಅವಶ್ಯಕತೆಯಿದ್ದು, ಅಂತಹ ಒಪ್ಪಿಗೆಗಳನ್ನು ಪಡೆಯುವಲ್ಲಿಯೂ ಸಹ ವಿಳಂಬವಾಗಿರುತ್ತದೆ. ಬಹುಉಪಯೋಗಿ ವಾಣಿಜ್ಯ ಕೇಂದ್ರ ಅಭಿವೃದ್ಧಿ ಟಿಳಕವಾಡಿ, ಯೋಜನೆಯಲ್ಲಿ ನ್ಯಾಯಾಲಯದ ವ್ಯಾಜ್ಯ ಇರುವುದರಿಂದ ಕೂಡಾ ಯೋಜನಾ ಅನುಷ್ಠಾನದಲ್ಲಿ ವಿಳಂಬವಾಗಿರುತ್ತದೆ.

- ಶಿವಮೊಗ್ಗದ ನದಿ ಪ್ರದೇಶ ಮತ್ತು ಮಂಗಳೂರಿನ ಸಮುದ್ರ ಕಿನಾರೆ ಅಭಿವೃದ್ಧಿ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮತ್ತು ಮಂಗಳೂರಿನಲ್ಲಿ ಮಾರುಕಟ್ಟೆಗಳ ನವೀಕರಣ/ನಿರ್ಮಾಣ, ಕ್ರೀಡಾಂಗಣಗಳ ಅಭಿವೃದ್ಧಿಯಂತಹ ಹಲವು ವಿನೂತನ ಯೋಜನೆಗಳಿಗೆ ಹೆಚ್ಚಿನ ನಾಗರೀಕ ಸಮಾಲೋಚನೆ ಅವಶ್ಯಕತೆ ಇದ್ದು, ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿಗಳನ್ನು ಅಂತಿಮಗೊಳಿಸುವ ಕಾರ್ಯಕ್ಕೆ ಹೆಚ್ಚಿನ ಸಮಯಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ.

ಆದಾಗ್ಯೂ, ಸರ್ಕಾರದಿಂದ ಕೈಗೊಂಡಿರುವ ಪೂರಕ ಕ್ರಮಗಳ ಮೂಲಕ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಎದುರಾಗಿರುವ ಮೇಲಿನ ಸವಾಲುಗಳಿಗೆ ಸೂಕ್ತ ಪರಿಹಾರಗಳನ್ನು ಕಂಡುಕೊಂಡು ಈಗ ಕಾಮಗಾರಿಗಳನ್ನು ತ್ವರಿತವಾಗಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು ಮತ್ತು ಆಯಾ ಜಿಲ್ಲೆಯ ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ನೇತೃತ್ವದಲ್ಲಿ ನಿಯಮಿತವಾಗಿ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ.

ಮೇಲಿನ ಎಲ್ಲಾ ಕ್ರಮಗಳ ಪರಿಣಾಮವಾಗಿ, ಪ್ರಸ್ತುತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ಈವರೆಗೆ ನಗರಗಳು ಸಾಧಿಸಿರುವ ಭೌತಿಕ ಪ್ರಗತಿ ಕೆಳಕಂಡಂತಿದೆ;

ಕೋಷ್ಟಕ -1 ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಭೌತಿಕ ಪ್ರಗತಿ

ಕಾಮಗಾರಿಗಳ ವಿವರ	ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಕಾಮಗಾರಿಗಳ ಮೊತ್ತ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	258	920.05
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	262	4697.04
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ	20	287.27

ಕಾಮಗಾರಿಗಳು		
ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	4	244.10
ಒಟ್ಟು	**544**	**6148.46**

ಕೋಷ್ಟಕ -2 ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಭೌತಿಕ ಪ್ರಗತಿ

ಕಾಮಗಾರಿಗಳ ವಿವರ	ಕಾಮಗಾರಿಗಳ ಸಂಖ್ಯೆ	ಕಾಮಗಾರಿಗಳ ಮೊತ್ತ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	2	2.82
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	18	1570.36
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	10	830.04
ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	0	0
ಒಟ್ಟು	**30**	**2403.22**

(ಇ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿರುವ ಪ್ರದೇಶಗಳಲ್ಲಿನ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಳ್ಳುವುದು ಯಾವಾಗ? (ಈ ಕುರಿತು ನಿಗಾವಹಿಸುತ್ತಿರುವ ಸಂಸ್ಥೆಯ ಜವಾಬ್ದಾರಿ ಬಗ್ಗೆ ಮಾಹಿತಿ ಒದಗಿಸುವುದು)

ರಾಜ್ಯದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಅನುಷ್ಠಾನಕ್ಕೆ ಕರ್ನಾಟಕ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಹಣಕಾಸು ನಿಗಮ ನಿಯಮಿತ – ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ಸಂಸ್ಥೆಯು ರಾಜ್ಯ ಮಟ್ಟದ 'ನೋಡಲ್ ಏಜೆನ್ಸಿ' ಆಗಿದ್ದು, ಈ ಕೆಳಕಂಡ ಪ್ರಮುಖ ಕಾರ್ಯಗಳನ್ನು ನಿರ್ವಹಿಸುತ್ತಿದೆ.

i. ಯೋಜನೆಗಳ ಆರ್ಥಿಕ ಹಾಗೂ ಭೌತಿಕ ಪ್ರಗತಿ ಸಾಧಿಸಲು ನಿಯಮಿತವಾಗಿ ನಗರಗಳಿಗೆ ಗುರಿಗಳನ್ನು ನೀಡಿ ಕಾಲಕಾಲಕ್ಕೆ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ.
ii. ಇದಲ್ಲದೇ ನಗರಗಳು ಸಿದ್ಧಪಡಿಸಿರುವ ಕಾಮಗಾರಿಗಳ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳಿಗೆ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ನೀಡಲು ರಾಜ್ಯ ಮಟ್ಟದ ಉಸ್ತುವಾರಿ ಸಂಸ್ಥೆಯಾದ ಕೆಯುಐಡಿಎಫ್‌ಸಿ ಯಲ್ಲಿ, ಬಾಹ್ಯ ಪರಿಣಿತ ಸದಸ್ಯರನ್ನು ಒಳಗೊಂಡ ತಾಂತ್ರಿಕ ಸಮಿತಿಗಳನ್ನು ರಚಿಸಲಾಗಿದೆ.
iii. ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ನಡುವೆ ಸಮನ್ವಯ ಸಾಧಿಸಿ ನಗರಗಳಿಗೆ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡುವಲ್ಲಿಯೂ ಸಹ 'ನೋಡಲ್ ಏಜೆನ್ಸಿ' ಪ್ರಮುಖ ಪಾತ್ರ ವಹಿಸುತ್ತಿರುತ್ತದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಕೇಂದ್ರ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವಾಲಯವು ಪ್ರಸ್ತುತ ಜೂನ್-2023 ರವರಗೆ ಕಾಲಾವಕಾಶ ನೀಡಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳ ಸಮರ್ಪಕ ಹಾಗೂ ತ್ವರಿತ ಗತಿಯ ಅನುಷ್ಠಾನವನ್ನು ಸಾಧಿಸಲು ಎಲ್ಲಾ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಿಗೆ ತಿಂಗಳುವಾರು ಗುರಿಗಳನ್ನು ನಿಗದಿಪಡಿಸಿದ್ದು, ನಿಗದಿತ ಕಾರ್ಯಕ್ರಮದಂತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಕಟ್ಟುನಿಟ್ಟಿನ ಸೂಚನೆ ನೀಡಲಾಗಿದೆ.

ಸಂಖ್ಯೆ:ನಲಇ 145 ಸಿಎಸ್‌ಎಸ್ 2021

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ - 1

Belagavi Smart City Limited

SCM Project

Rs. In

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program	0.23	0.23	15.11.2017	28.01.2019	28.01.2019	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019	28.02.2019	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019	04.03.2019	Work Completed
4	Theme Based Park – NathPai Garden	1.06	0.92	28.09.2018	04.03.2019	04.03.2019	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018	26.11.2018	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019	30.09.2019	Work Completed
7	Heritage Park – Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	30.07.2019	30.07.2019	Work Completed
8	Smart Class rooms Phase I Part A	0.70	0.61	21.02.2019	30.07.2019	30.07.2019	Work Completed
9	Smart Class rooms Phase I Part B	3.20	2.75	21.02.2019	30.07.2019	30.07.2019	Work Completed
10	Trauma Centre Part A &B	3.00	2.50	07.03.2019	30.07.2019	30.07.2019	Work Completed
11	Procurement of Digital Bill Board	0.94	0.72	28.02.2019	07.08.2019	07.08.2019	Work Completed
12	Sanitary vending machine and incenirator	0.33	0.31	16.08.2019	15.09.2019	15.09.2019	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.32	12.07.2019	19.09.2019	19.09.2019	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019	19.09.2019	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	01.02.2018	28.08.2019.	15.10.2020	Work Completed
16	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30.01.2020	Work Completed
17	30 bed Maternity Hospital at Vantamuri	2.75	2.37	15.10.2018	30.10.2019	28.02.2020	Work Completed
18	Smart Bus Shelters (PAN) Phase III	2.00	1.66	28.02.2019	27.11.2019	31.01.2020	Work Completed
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	07.10.2020	Work Completed
20	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	Work Completed
21	Theme based Park Development Nathpai Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	Work Completed
22	Smart Bus Shelter Phase II	5.00	3.96	31.12.2018	25.10.2019	07.10.2020	Work Completed
23	Procurement of Traffic Signals under ITMS	3.00	1.69	28.02.2019	28.08.2019 Revised 30.10.2019	30.06.2020	Work Completed
24	Rehabilitation of Pigs (Compound Wall)	0.26	0.23	04.11.2019	04.05.2020	04.11.2020	Work Completed
25	Procurement of Robotic lab & Electronic lab for Skill Development Center	1.50	1.33	09.06.2020	08.09.2020	04.11.2020	Work Completed
26	Theme based Park Development : Patwardhan Layout	1.80	1.50	18.10.2019	18.07.2020	10.12.2020	Work Completed
27	Theme based Park Development : Shanti Nagar	0.96	0.96	19.11.2019	19.08.2020	10.12.2020	Work Completed
28	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	0.45	0.45	07.01.2020	06.10.2020	22.01.2021	Work Completed
29	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	5.84	5.84	09-06-2020	31.12.2020	22.01.2021	Work Completed
30	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center	0.75	0.75	09-06-2020	31.12.2020	22.01.2021	Work Completed
31	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	3.24	2.49	17-06-2020	31.12.2020	22.01.2021	Work Completed
32	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	10.02.2021	Work Completed
33	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	20.02.2020	31.01.2021	Work Completed
34	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -II in Belagavi City Package- 26	3.09	2.40	04-05-2020	03.02.2021	22.02.2021	Work Completed
35	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	24.21	28.02.2019	28.02.2020	28.02.2021	Work Completed
36	Battery Operated Auto Rikshaws	1.05	0.95	02.08.2019	02.11.2019	28.02.2021	Work Completed
37	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.75	22-06-2020	21-03-2021	21-03-2021	Work Completed
38	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	10.76	8.98	18.11.2019	17.11.2020	30.03.2021	Work Completed
39	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	30.07.2019	30.04.2020	31.03.2021	Work Completed
40	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.90	31.01.2020	30.09.2020	09.08.2021	Work Completed
	Sub Total - A	193.73	146.70				

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status

1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	22.39	10.11.2017	09.11.2018.	15.04.2021	KPTCL Road: PQC- (705m) 700 m completed SWD -(705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track : (705m) 695 m completed Mandoli Road: PQC- (920 m) RHS 855m + LHS 700 m completed SWD -(920 m) RHS completed + LHS 705 m completed Utility(920 m) 350 m completed Footpath (920m)150 m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:73.6% Approved in 24th Board Meeting to 'Rescind the Work'
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.65	26.09.2018	25.03.2020	31.12.2021	TWT : 4970/4970m completed SWD : 4900/4950m completed Median : 4970/4970m completed UGD : 4740/4970m completed HDPE:4730/4970m completed Cycle Track:3500/3970m completed Footpath:3500/4970m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:68%
3	City Bus Terminal - CBT	33.50	32.23	09.10.2018	08.10.2020	30.12.2021	90% of excavation works completed. 103/103 footings completed. 65% of retaining wall up to LGF level completed. 141/141Columns up to LGF slab beam bottom completed. 90% of plinth area completed. 50% of LGF slab concreting completed. UGF slab concreting completed up to 1st expansion joint. Subway concreting completed. Subway extension works under progress. PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 39%
4	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47 30	43.59	24.11.2018	24.05.2020	31.12.2021	TWT: 6490/6490m completed SWD: 6740/6740m completed Median : 2433/2433m completed UGD : 2830/2830 m completed HDPE :3760/3760m completed Cycle Track.3760/3760m Completed Footpath:6500/6740m completed Pending -Plantation ,Roadmarking and Signages PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:67%
5	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	23-01-2019	23.01.2020	30.10.2021	White Topping (5.536 km) : 5.496 km completed SWD (5.412 km) :4.39 km completed Footpath : (5.412 km) 4.405 km completed PHYSICAL PROGRESS.80% FINANCIAL PROGRESS. 62%
6	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) . 5.65 Km	43.50	37.96	23-01-2019	23.01.2020	30.12.2021	Congress Road: White topping completed on either side (2430m out of 2430m SWD works completed (4860 out of 4860 completed). Cycle track completed (2430m out of 2430m),footpath works completed (4470m out of 4470m completed), Ducting works completed (1930m out of 1930m) Mandoli Road: White topping & drain works completed (560m out of 560m).White topping & drain works completed (1100m out of 1100m), Footpath works completed (1100m out of 1100m). Nanawadi Road: White topping completed (760m out of 760m), Drain works completed (760m out of 760m both sides), Paved shoulder works completed (760 out of 760m both sides). Road marking completed. Electrical works, signage works pending. PHYSICAL PROGRESS: 94% FINANCIAL PROGRESS: 78%
7	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	05-02-2019	25.01.2020	30.11.2021	195 Nos. Fedder Pillar are installed out of 195 Nos., Single Spun Pole Transformer errection on site is 17 Nos. out of 17 Nos, UG LT cable layed is 130 kms out of 134.2 kms, Street light installed 309/490. Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 86%
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	25.01.2020	30.11.2021	200 Nos. Fedder Pillar are installed out of 200 Nos., Single Spun Pole Transformer errection on site is 21 Nos. out of 21 Nos, UG LT cable layed is 109 kms out of 115.2 kms, Street light installed 310/416. Street Light foundation- completed PHYSICAL PROGRESS: 89% FINANCIAL PROGRESS: 80%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	25.01.2020	30.11.2021	258 Nos. Fedder Pillar are installed out of 258 Nos., Single Spun Pole Transformer errection on site is 19 Nos. out of 19 Nos, UG LT cable layed is 147 kms out of 162.43 kms, Street light installed 206/422. Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 76%
11	Development of Modern Market at Tilakwadi (Kalamandir)	47 10	46.69	20-02-2019	20.02.2021	31.12.2021	90% of excavation works completed. 90/98 footings completed. 270m of retaining wall up to ground floor level completed. Column shuttering, reinforcement, and concreting works in progress Exit ramp completed. Plinth beams shuttering, reinforcement and concreting works completed for 1st a[illegible] 2nd expansion joint Plinth beams shuttering, reinforcement and concreting works in progress beyond 2nd expansion joint. Base preparation for plinth area P C.C in progress, Ground floor concreting completed beyond 1st expansion joint, Driveway slab concreting completed. Secor[illegible] floor slab concreting up to 1st expansion joint completed. Second floor shuttering and reinforcement works in progress beyond 1st expansion joint. Podium slab concreting (partial) completed PHYSICAL PROGRESS: [illegible]
12	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.80	31.29	17-08-2019	16.08.2020	31.12.2021	TWT-8.6 km completed out of 8.6km, Median: 2.0Km Completed out of 2.0Km SWD-5.0 km completed out of 7.20km, UGD : 0.1 km completed out of 0.30km completed Footpath .3.0/8.6Km completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 85%
13	White Topping of Roads Package-5 [Road from APMC-Junction to Kangrali KH]	13.55	11.22	12.07.2019	11.07.2020	31.12.2021	SWD : 2820/3120 m completed Carriage Way : 3120/3120m completed Cycle track : 1120m/1120m formation completed Footpath : 2520/3120m formation completed UGLT :House Connection pending Avenue plantcation. Plantation pending Physical Progress: 82% Financial progress: 76%

14	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	27.00	12.07.2019	11.07.2020	30.09.2021	SWD : 7290 m/7290 m completed Cycle track : 3100m/7460m completed Footpath :7100m/9930m completed Avenue planteation: Formation work started Bus Shelter: 04/04 frame work completed Street light : footing work completed Physical Progress: 60% Fianancial progress: 44%
15	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	30.07.2019	29.07.2020	31.10.2021	Cycle Track:1.1km/1.1km completed SWD 1.79km/1.79km completed Footpath:2.10km/2.65km completed PHYSICAL PROGRESS: 82% FINANCIAL PROGRESS:61%
16	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	12.07.2019	11.04.2020	31.10.2021	1. OAT 90% Completed, Balance painting work 2. Therapy hall 80% completed, Balance installation of tiles, painting 10% balance to be completed 3. Pathway 100% completed. 4. Structural steel work for entrance gate in progress. 5.Electric Works – Foundation for Poles completed, Erection of poles in Progre: 6.Irrigation work Completed. 7.Horticulture work in Progress. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 67%
17	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.40	18.09.2019	17.09.2020	31.10.2021	TWT-3.88 km (BHS) completed out of 3.88km (BHS). PQC-0.82Km (BHS) out of 0.82 km (BHS) Median: 3.80Km (BHS) Completed out of 3.88Km (BHS) SWD-2.00 km (BHS) completed out of 2.80km (BHS). UGD: 0.75 km (BHS) completed out of 0.82km (BHS) Footpath: 2.20 km (BHS) completed out of 3.40 km (BHS) Avenue Plantation: 0.01 km (median) completed out of 3.00 km (median) Street Painting: 3.10 km (BHS) completed out of & Furniture: 4.70 km (BHS) completed out of 4.70 km (BHS) Electrical:40% Completed Out of 100% PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 82%
18	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	27.08.2019	26.08.2020	31.12.2021	160 Nos. Fedder Pillar are installed out of 165 Nos., Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos, UG LT cable layed is 85 kms out of 88 24 kms, Street Light foundation and erection – Out of 295 Nos, only 120 Nos of pole foundation are been completed. Poles are yet to be erected PHYSICAL PROGRESS. 90% FINANCIAL PROGRESS: 81%
19	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	26.08.2020	31.12.2021	125 Nos. Fedder Pillar are installed out of 173 Nos., Single Spun Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 53 kms out of 90 25 kms, Street Light foundation and erection – Out of 283 Nos, only 150 Nos of pole foundation are been completed. Poles are yet to be errcted. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS:80%
20	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	27.08.2019	26.08.2020	31.12.2021	187 Nos. Fedder Pillar are installed out of 212 Nos., Single Spun Pole Transformer errection on site is 24 Nos. out of 26 Nos. UG LT cable layed is 68 kms out of 96.4 kms. Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS: 86%
21	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	26.08.2020	31.12.2021	90 Nos. Fedder Pillar are installed out of 160 Nos., Single Spun Pole Transformer errection on site is 20 Nos. out of 25 Nos. UG LT cable layed is 55 kms out of 77.69 kms. Street light installed are nill out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:82%
22	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	31.12.2021	180 Nos. Fedder Pillar are installed out of 203 Nos., Single Spun Pole Transformer errection on site is 19 Nos out of 24 Nos. UG LT cable layed is 86 kms out of 98.51 kms. Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:87%
23	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	27.08.2019	26 08.2020	31.12.2021	194 Nos. Fedder Pillar are installed out of 208 Nos., Single Spun Pole Transformer errection on site is 10 Nos. out of 18 Nos. UG LT cable layed is 115 kms out of 139.78 kms. Street light installed are nill out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
24	UG - LT Cabling with Decorative Poles (PAN) Package 10 : Bank of India to Basveshwar Circle (Khasbag)	7 27	7.57	27.08.2019	26.08.2020	31.12.2021	170 Nos. Fedder Pillar are installed out of 193 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 15 Nos. UG LT cable layed is 98 kms out of 124.61 kms. Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 87%
25	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	27.08.2019	26.08.2020	31.12.2021	168 Nos. Fedder Pillar are installed out of 168 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 20 Nos. UG LT cable layed is 85 kms out of 87.03 kms. Street light installed are nill out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole. PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:88%
26	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.04	8.50	05-10-2019	05.09.2020	31.10.2021	Cariage way : 3165/3165mtr completed SWD : 6234/6234 mtrs completed PHYSICAL PROGRESS. 99% FINANCIAL PROGRESS: 88%
27	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4 49	30.09.2019	29.09.2020	31.12.2021	Concreting for cycle track completed 1500m/1500m Footpath: 1500/1500m Completed Lane Marking Completed SWD : Completed No of Chambers : 85/85 PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS:71%

28	Heritage Park – Phase III	3.18	1.86	04.11.2019	03.11.2020	03.12.2021	1.Preparation of Sculptures - Preparation of Sculptures is in progress. 2.Building Renovation- Site clearing complete, building interior cleaning in progress. 3.Structural Reapir works commenced for ground floor ,roofslab **Court Stay** PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 10%
29	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	12.15	10.35	19 10.2019	18.10.2020	31.10.2021	White Topping: 1.146/1.146km Completed SWD : Completed UGD · Completed Footpath-2100/2292 m Completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 25.31%
30	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km	12.93	11.02	19 10.2019	16.10.2020	31.10.2021	Carriage way : White topping Completed SWD Completed UGD: completed WATER SUPPLY· completed Footpath - 2000/2490m completed UGLT - Laying of cable has been completed (Fixing of feeder piller is in progre PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 52%
31	White Topping of Roads Package-3 [1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai- Kasturbai Balikashram-Goaves Circle]	33.13	28.12	21.11.2019	21.11.2020	30.11.2021	Cariage way .4690 m/4690m completed SWD : 3100 M/3340 M completed Median construction: 1420 M/1420 M completed Footpath: 2300 m /2900 m completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 44%
32	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.87	5.88	11 11.2019	14.11.2020	31.01.2022	White Topping (LHS-560/560 m Completed)(Manual PQC in progress) (RHS-410 /560m Completed)(Manual PQC in progress) SWD (560 m) : Completed Utility Ducts :Completed Laying of 600mm dia NP3 pipes Completed PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 31%
33	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	8.16	19.11.2019	19.11.2020	30.10.2021	Carriage way (Paver Block 50919 sq-mt)= 37835 sq-mt completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS. 64%
34	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	15.05	31-01-2020	30-01-2021	30.10.2021	SWD:3080/3080m completed TWT : 3140mt/3140mt completed Cycle track : formation work completed for 1000m/1500m Footpathh: formation work completed for 1500m/1500m UGLT: Not yet started PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 35%
35	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	22.10.2020	30.09.2021	SWD: 2710/2710m work completed Pavers 9913/9913 sq-m completed PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 60%
36	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	3.99	23.01.2020	27-09-2020	30.09.2021	Drain work 2930/2994m completed Carriage way 8536/9093Sq- m completed PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 68%
37	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.82	3.94	23.01.2020	27-09-2020	30.09.2021	Drain work in progress 1800/2966m completed Paver laid 8862/10009Sq-m completed PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS· 55%
38	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	30.09.2021	Sub Structure Work is completed. Superstructure Work isCompleted Finishing work is in progress *Ground floor Brickwork Completed. *Slab concreting for 1st floor, 2nd and Head Room completed. First Floor Brick completed. Elevation work is Completed PHYSICAL PROGRESS. 95% FINANCIAL PROGRESS: 84%
39	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16.	2.43	1.90	09-03-2020	08.12.2020	30.09.2021	1462/1462m SWD work is completed Paver 770/770m completed PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 97%
40	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.17	03-03-2020	02-12-2020	31 12.2021	SWD 1120/1260mts completed UGLT 1120/1260m completed Pavers 560m/630 m completed PHYSICAL PROGRESS: 89% FINANCIAL PROGRESS: 72%
41	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.31	02.06.2020	01.03.2021	31.12.2021	SWD 2064/2064m completed UGLT 2064/2064 m completed Pavers 500m/984 m completed PHYSICAL PROGRESS. 80% FINANCIAL PROGRESS:76%
42	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.79	17-03-2020	16-12-2020	31.12.2021	Carriageway:850/1019m completed SWD 1778/1778 mts completed UGLT 1284/1284m completed PHYSICAL PROGRESS:80% FINANCIAL PROGRESS: 75%
43	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.05	18-05-2020	17.02.2021	31.12.2021	SWD 2234/2324mts completed Pavers 750m/1162 m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 61%
44	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	24-06-2020	23-03-2021	31.12.2021	Carriageway:1173/1173m completed SWD 2346/2346mts completed UGLT 2250/2346m completed PHYSICAL PROGRESS· 80% FINANCIAL PROGRESS. 57%
45	NMT Zone & Hawkers zone-Mahila Market	1.50	1.19	22-06-2020	21-03-2021	30 09.2021	Retaining wall works completed. Pathway works completed. ACP & grill works in progress PHYSICAL PROGRESS· 95% FINANCIAL PROGRESS: 67%
46	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.36	17-07-2020	17-03-2022	17-04-2022	15 months for the completion of building and 6 months after the building is completd for ICT work. PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: NIL
47	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.45	03-08-2020	03-08-2021	31.12.2021	650/750m (BHS) white topping completed 600/750m(BHS) Drain work completed 600/750m (LHS)UGD work Completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS·67%

48	NMT Zone & Hawkers zone-(PAN)	8.50	5.45	07.10.2020	08-07-2021	31.12.2021	Drain works in progress. Kiosks/Shops substructure works completed. Kiosks/Shops column up to roof slab bottom works completed. Base preparation for laying white topping completed. PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 16%
49	Development of Art Gallery	6.00	5.36	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021 Excavation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% **Court Stay**
50	Development of Aviation gallery	8.00	7.21	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021 Base preparation is under progress PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% **Court Stay**
51	Construction of villages depicting the rural culture of India	12.00	10.89	27.01.2021	26.01.2023	26.01.2023	Work order issued on 27.01.2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% **Court Stay**
52	Development of Anganawadi at Belagavi Part-B	2.20	0.72	28.01.2021	27.09.2021	27.09.2021	Work order issued on 28.01.2021 Procurement of play equipments is under progress-50No's of Anagnawadi's PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 01%
53	Development of Parks at Mahabuleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.29	2.69	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021 Cleaning and leveling PHYSICAL PROGRESS: 03% FINANCIAL PROGRESS: 01%
54	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.63	3.83	30.07.2021	30.04.2022	30.04.2022	Work order issued on 30.07.2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
55	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.86	2.91	07.10.2020	07.10.2021	31.12.2021	External painting to 10 schools,Cultural Stage at Kanabaragi foundation completed, construction of new toilets at 3 schools completed. PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 17%
56	Parking for Private buses**	2.26	1.85	07.10.2020	06-07-2021	31.10.2021	Dismantling of existing structures completed. 36 nos. of footing concreting for kiosks completed. BBM works for kiosks completed. Peripheral drain works completed. Tensile roof structure footing completed. Tensile roof structure column pedestals completed. Tensile roof structure framing work completed. Kiosk plastering works completed. Kiosk roofing works completed. Passenger waiting area flooring works in progress PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 67%
57	Development of Anganawadi at Belagavi Part-A**	2.25	1.84	07.10.2020	08-07-2021	31.12.2021	Electrical Works under Progress Civil Work,Flooring,Painting and Kitchen Platform under progress PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 04%
58	Improvement of BIMS Hospital**	1.00	1.00	21.12.2020	30.04.2021	30.11.2021	Work order issued on 21.12.2020 Demolition of toilets completed Repair works in progress Plumbing electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: Nil
59	Slum Development at Rukmini Nagar**	6.55	4.14	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021 1800m/1800m Drain Completed Samudaya bhavan and Anganawadi construction completed and internal work are in progress Leveling of Park and Market Place is completed and confinement work is completed PHYSICAL PROGRESS: 55% FINANCIAL PROGRESS: 42%
60	Smart Classroom Phase IV**	6.00	4.80	16.03.2021	16.09.2021	16.09.2021	Work order issued on 16.03.2021 Survey Completed Civil and Electric work of 213/441 Classrooms Completed PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: 01%
	Total	**726.79**	**662.81**				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	5	To be retendered by corporation.
2	Improvement of Lakes-Kottekere Phase I	3.96	3.33	20.07.2021	24.08.2021	1	NIT issued on 20-07-2021 Last Date for submission:24-08-2021 Technical Bid Opening: 25-08-2021 Financial Bid open:06-09-2021 07 Bids Received, Technical evaluation is under process
3	Improvement of Lakes.Kottekere Phase II	2.19	1.82	20.07.2021	24.08.2021	1	NIT issued on 20-07-2021 Last Date for submission:24-08-2021 Technical Bid Opening: 25-08-2021 Financial Bid open:06-09-2021 10 Bids Received, Technical evaluation is under process
4	Improvement of Lakes:Kottekere Phase III	2.21	1.87	20.07.2021	24.08.2021	1	NIT issued on 20-07-2021 Last Date for submission:24-08-2021 Technical Bid Opening: 25-08-2021 Financial Bid open:06-09-2021 06 Bids Received, Technical evaluation is under process
	Total	**9.48**	**8.14**				

IV. DPR Stage/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
	Nill					
	Sub Total - D					
	Total SCM (A+B+C+D)	**930.00**	**817.65**			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	Nill						
	Sub Total - A						

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	63.91	58.9	15.03.2021	15.01.2022	15.01 2022	Work Order issued on 15.03.2021 GIS Mapping is in progress
2	Public Bike Sharing Services	9.00	9.00	-	-	-	LOA issued on 12-08-2021 Due to code of conduct in belagavi city Work order is not issued
	Sub Total - B	**72.91**	**67.90**				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	98.25	25-06-2021	29-07-2021	Tender cum E-auction NIT issued on 25-06-2021 Last Date for submission:29-07-2021 Technical Bid Opening: 31-07-2021 01 Bids Received Due to code of conduct in belagavi city, Tender eveluation is not completed
2	Multi Utility Facility Centres at Mahantesh Nagar	29.00	16.3	25-06-2021	29-07-2021	Tender cum E-auction NIT issued on 25-06-2021 Last Date for submission:29-07-2021 Technical Bid Opening. 31-07-2021 01 Bids Received Due to code of conduct in belagavi city, Tender eveluation is not completed
3	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00	15.51	25-06-2021	29-07-2021	Tender cum E-auction NIT issued on 25-06-2021 Last Date for submission:29-07-2021 Technical Bid Opening: 31-07-2021 02 Bids Received Due to code of conduct in belagavi city, Tender eveluation is not completed
5	Multi Level Car Parking at at Bapat Galli	7.00	7.00	07-08-2021	06-09-2021	Tender cum E-auction NIT issued on 07-08-2021 Last Date for submission:06-09-2021 Technical Bid Opening. 08-09-2021
	Sub Total - C	**192.40**	**137.06**			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nill					
	Sub Total - D	0.00				
	Total PPP (A+B+C+D)	265.31	204.96			

Davanagere Smart City Limited

SCM Project

Rs. In (

I. Completed Projects

Sl.no	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19-06-2019	Work Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.199	28.12.2017	27.01.2018	30-05-2018	Work Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30-09-2018	Work Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01-10-2018	Work Completed
5	Pilot project 3.A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23-02-2019	Work Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	Work Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05-02-2019	Work Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05-06-2019	Work Completed
9	Provision for satellite commond control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	Work Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	01-05-2019	Work Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	Work Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15-06-2019	Work Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	1.94	22.02.2019	21.08.2019	21-08-2019	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	Work Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05-10-2020	Work Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	22.05.2019	14-01-2020	Work Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.01.2020	14-01-2020	Work Completed
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.08.2020	19-08-2020	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	04-08-2020	Work Completed
20	Remodelling of storm water drains in ABD area – SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	Work Completed
21	Establishment of Smart School in Davanagere Phase -I	3.80	3.01	21.12.2019	18.02.2020	30-09-2020	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	27-10-2020	Work Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16-12-2021	Work Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	16-12-2021	Work Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	Work Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	03-02-2021	Work Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	03-02-2021	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	4.50	3.23	02.05.2020	02.05.2021	04-02-2021	Work Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-08-2020	30-01-2021	13-02-2021	Work Completed
30	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12.2018	28-02-2021	Work Completed
31	Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP.	1.42	1.42	15.05.2021	17.06.2021	17.06.2021	Work Completed
32	Installation of Signages & Road Safety measures Phase 1	5.00	4.36	22.02.2019	23.05.2019	27.07.2021	Work Completed
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	27.07.2021	Work Completed
34	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.88	14.06.2018	11.12.2018	27.07.2021	Work Completed
35	Improvement of Chowkipet Road in Davanagere City	15.00	14.27	03.01.2018	02.07.2018	27.07.2021	Work Completed
36	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2019	27.07.2021	Work Completed
37	Establishment of Smart College's in Davanagere city	4.92	3.93	05-03-2021	04-05-2021	24-08-2021	Work Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	3.71	08-03-2021	07-05-2021	25-08-2021	Work Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	25-08-2021	Work Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	7.99	22.02.2019	19.11.2019	26-08-2021	Work Completed
41	Construction of Electric Crematorium	2.48	2.86	12.06.2019	13.03.2020	26-08-2021	Work Completed
42	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	26-08-2021	Work Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	05.03.2020	26-08-2021	Work Completed
44	E-Toilets in Davanagere City (Phase 2)	6.40	5.05	22.02.2019	21.08.2019	26-08-2021	Work Completed
	Sub Total - A	187.09	160.39				

II. Ongoing Projects

Sl.no	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Improvement of Chamarajapet Road in Davanagere City	6.98	6.66	19.01.2018	18.07.2018	31-11-2021	Total length of proposed Road - 470m, road work completed. 690 mtr Storm water drain completed. Footpath work is in progress. Electrical chambers & utility ducts under progress. Electrical pole shifting and Telecom Chambers work is under progress
2	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	08.03.2019	31-10-2021	Total length of drain is 3500 mts; Out of which 3400 mtrs drain work is Completed. Remaining drain work is under progress. Chain link fencing for a length of 2000mts is completed.

3	Implementation of ICT Project in Davanagere	82.41	74.84	10.10.2018	10.10.2019	31-12-2021	Annexure Enclosed
4	E rickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019	-	There is issue in maintenance of E-ricksha by the beneficiaries, they have given letters the Company to take b ie vehicles and refund of the money. The DSCL is under process to resolve the issues.
5	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	31-12-2021	Total length of drain: 8390 mts; Out of whi 5460 mts is completed. footpath work 990 sqm / out of 9645 sqm completed. Remaini Footpath work is in progress.
6	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	30-09-2021	Clock tower work completed. Kalyani concrete steps, Granite fixing for steps, sto pillar erection work completed. Sculpture, architectural and front compound wall wor in progress
7	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	16.01.2019	15.07 2019	15-10-2021	Total length of drain: 4900 mts Out of 2450 mts drain work, cover slab laying for existin drain and 5 no's box culvert are completed. Footpath work is under progress.
8	Redevelopment of Old City Bus Stand	28.67	25.41	01.04.2019	01.09.2020	01-03-2022	Basement floor roof slab concrete complete Mezziane floor roof slab concrete complete upto 2nd expansion joint, 3rd expansion joi slab reinforcemnt work under progress. Fir floor roof slab concreting completed upto 2 expansion joint, Terrace roof slab complete upto 1st expansion joint. column raising for Terrace roof level upto from 2nd expansion joint is in progress.
9	MSI(Centralised Data center at KMDS)	12.50	12.5	-	-	-	Work order issued . Project is being monitored by KMDS
10	Improvement of Binny Company Road	6.40	5.60	08.03.2019	04.09.2019	30-11-2021	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed SWD & DWC pipe laying, UGD Chambers completed. Footpath and Electrical work is under progress.
11	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	31-12-2021	Total Road Length: 18000mts & Drain Lengt 26000 mts; Out of which 17470 mts road work & 22450 mts drain work is completed. Footpath 7400 sqm work completed out of 34000 sqm. Balance work is under progress
12	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	31-12-2021	Foundation concreting for 510 mts out of 55 mt upto RL 521.00 mtr including 46piers an 4 sluice gates are in progress. 410 mtrs of stilling basin completed out of 555mtrs. Fixing of 1st stage Gate Embedded parts in progress
13	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	09.07.2020	31-12-2021	Total length of drain is 5650mts; out of whi 4700 mtrs completed. Drain work at Railway parallel Road & Kondajji Road Completed. Hindu Rudra Bhumi drain work and road widening completed, footpath work under progress. Shivali Talkies road drain work, Bamboo bazar, Honda circle drain work under progress . Seebara road drain work completed & footpath work LHS completed, RHS is under progress, RTO road footpath work under progress
14	Redevelopment of Jagalur Bus stand	3.60	3.21	26.06.19	26.12.2019	30-09-2021	Truss fabrication & Erection completed. Roc sheet covering work is under progress. Shop roof slab concreting completed, Toilet block Block work & plastering completed, 6nos of shop foundation work is in progress.
15	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	30-12-2021	Total Length of drain : 10100 mts ; Out of which 5850mts drain work is completed. Balance work at Vidyanagar, LIC colony, saraswathi nagar area, Bhagirathi circle and shamanuru to Rudrabhoomi drain work is in progress.
16	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	31-08-2021	Total No of Schools :05; 1.At SPS Nagar primary School Parapet and Yelanka Tiles laying work is completed. Painting work pending. 2. At SPS Nagara High school Parapet wall work is completed , roof truss and paver wor is in progress. 3.At School near Durgambika temple renovation work completed. 4.At Chowkipet school, completed. 5 At Beedi layout, repair work completed, painting work is in progress.
17	Improvement of Junctions in Davanagere City Phase 2	5 00	3 63	29.08.2019	25.05.2020	30-09-2021	Footpath work at DRR & RTO , Mandakki Bhatti junction completed. Venkateshwara junction oneside footpath work excavation, GSB, WMM laying is in progress
18	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	31-10-2021	Themoplastic painting work is under progress. Signage board making and pole making is under progress.

19	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	24-01-2022	Bund widening 2700mtrs from ch. 2280 to c 4490 and ch.0 to ch.490 Completed. From ch 2280 to ch. 3390 Revetment work completed Further work is under progress.
20	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	31-12-2021	Total Length of Road- 3386 mtrs, Drain - 6113 mtrs, Foot Path – 16453 sqm & Streetlights-260 No's. Out of which Road wo of 3617 mtr, Drain 3545 mtrs and Foot Pat – 8200 sqm and 20 nos pole foundation completed. Remaining work is in-Progress
21	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	31-10-2021	Out of 6500 Plant,5530 plants have been planted. Balance work under progress.
22	Improvement of pedestrian footpath Phase II	20.00	14.83	15.02.2020	14.02.2021	31-12-2021	Gurubhawan road footpath work completed Transformer shifting completed. Gundi circl to Lakhsmi flour mill drain work completed, footpath work completed, Gundi circle to vidyathibhavan LHS footpath completed, Hadadi road footpath work is in progress, BSNL office to Jeyadeva circle and Karadagi veerabadrappa road footpath work is under progress.
23	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	30-09-2021	Total road length is 5700 mt – out of 4200mtr completed. Drain work 3650mtr completed out of 7850mtr, Footpath work 4400 sqm completed out of 11400. Remaini road work, drain work and Paved & raised footpath work is under progress.
24	Major storm water drain from Mattikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	30-06-2022	Total drain length is 1497mtrs - out of which 550 mtrs drain completed, footpath with PQ completed, MS grating fixing completed.
25	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.41	18 03.2020	17.12.2020	17-09-2021	Total drain length is 610mtrs - 450 mtr drai wall raising work completed, New drain wo 180 mtr completed out of 660mtr. Road widening for 400mtr completed. Balance drain work is under progress.
26	ICCC Building & Smart City office Interior & Furniture	3.00	1.88	02.05.2020	01.11.2020	31-08-2021	Work started on 13.01.2021, installation of AC and furniture works in G.F completed. FF work is in progress.
27	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	25.06.2021	31-12-2021	RCC work upto roof slab level completed, Masonry work and plastering work is under progress.
28	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	31-12-2021	Total drain length is 15400mtrs out of which 4472 mtr drain work completed, balance drain work is under progress.
29	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	31-10-2021	Total length of Storm water drain is 1700mt and UGD length 2500 mts. Out of which 250(mtrs UGD work completed & 31 nos RCC manhole chamber completed. Drain length 1200mtr excavation, sand & boulder filling, PCC completed, Raft concrete and wall 1st lift concrete for a length of 650mtr complete 2nd lift wall concrete one side 530mtr completed. Balance drain work & UGD work is under progress.
30	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation Road	10.00	7.71	20-08-2020	19-02-2021	30-09-2021	Total length of road is 660mtr – 610 mtr PQ completed on both sides. Drain work 1480m completed. Balance drain work, CD work an footpath work is under progress.
31	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.24	17-11-2020	16-05-2021	31-10-2021	Dismantling of existing tiles completed. Grouting work and plastering of walls is competed, water proofing with PCC for raft i completed.
32	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.52	17-11-2020	16-05-2021	16-11-2021	2 nos of pier concreting, 1no of abutment concrete, 2 span deck slab concrete completed, remaining 1no Abutment, retaining wall work is in progress.
33	Laser show @ Kundawada Lake and Musical Fountain, installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	Sitting gallery - PCC & RCC concreting Wall completed, stepped seating concreting in progress, Fountain area – PCC & raft, periphery wall completed, musical fountain electrical & plumbing work in progress. control unit Building RCC work, finishing work, electrical panel board fixing is completed, remaining work is in progress.
34	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	14-06-20200	14-06-2022	Outer wall plastering removal under progress.
35	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.09	21-12-2020	20-12-2021	20-12-2021	Out of 7 schools - 1 no school compound wal construction is under progress. 1 nos school demolition work completed, Remaining school existing bldg demolition is under progress. 1 nos of Toilet block construction i under progress.
36	Improvement of Government School Buildings in South zone of Davanagere City	4.00	3.11	21-12-2020	20-12-2021	20-12-2021	Out of 6 schools - 3 no school building construciton is under progress. Remaining school existing bldg demolition inspection is under progress. 1 nos of Toilet block construction is under progress.

37	Redevelopment of KSRTC Bus stand	90.60	109.85	31-12-2020	31-12-2022	31-12-2022	Barrication work completed, dismantling existing structure completed. Mass excavation works part 1 & 2 completed, Part 1 & 2 PCC and Footing concreting is in progress.
38	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	13-03-2021	Supply installation and commission is completed. Testing completed, trial run is progress. Awaiting for license
39	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	7.83	04-02-2021	04-02-2022	04-02-2022	Cleaning & grabbing is completed, PCC & Footing concreting for building portion completed, column concreting work is in progress.
40	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	15.50	9.57	18-03-2021	19-05-2022	19-05-2022	W.O issued on 18-03-2021, Dismantling of existing building and Barrication work is completed. Foundtaion marking is under progress.
41	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	21-08-2021	20-10-2021	20-10-2021	W.O issued on 21-08-2021
	Sub Total - B	**700.18**	**606.57**				

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status
1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	16-02-2021	24-02-2021	1	Technical Bid Evaluation is in Progress.
2	ICT Works in PAN City- Phase II	7.02	7.02	28-09-2020	14-12-2020	2	Tendered on : 30-07-2021 Last Date for Bid Submission : 16-09-2021
3	Bus stand in Bethur Road.	7.50	10.00	12-11-2020	05-01-2021	2	Financial Bid opened on : 18-08-2021
4	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	2	LoA to be issued
5	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	2	LoA to be issued
6	Illumination to Kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	2	Tendered on : 14.08.2021 Last Date for Bid Submission : 13-09-2021 Bid Opening on : 14-09-2021
	Sub Total - C	**30.33**	**45.67**				

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPRCost	DPR approval date	Tentative Date of Tendering	Present Status
	Nill					
	Sub Total - D					
	Total SCM (A+B+C+D)	**917.60**	**812.64**			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Present Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	Work Completed
	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	0.00	0.00	15.11.2018	04.09.2019	26-08-2021	Work Completed
	Sub Total - A	**3.53**	**2.82**				

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Present Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	30-09-2021	100 Nos. of Manual Bicycles and 52 E-cycles received & Trial run started. Balance 2 location civil work is in progress.
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	3.20	10.03.2020	09.03.2021	31-01-2022	Site clearing and 5 location foundation work & fabrication work is in progress.
3	LED street lights (Call 4)	0.00	23.64	18-02-2021	17-10-2021	17-10-2021	Survey of existing street light is under progress.
	Sub Total - B	**14.49**	**36.83**				

III. Tendering stage

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
	Nill					
	Sub Total - C	0	0			

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nill					
	Sub Total - D					
	Total PPP (A+B+C+D)	14.49	39.65			

Hubballi Dharwad Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.no	Name of the Project	SCP Cost In Cr	DPR/ WO Cost	W.O Date	Work Completeion Date	Actual Date of Completion	Present Status
1	Creating & Maintaining SPV Website	0.015	0.015	14.07.2017	21.07.2017	21.07.2017	Completed
2	Desilting of Rajnalla (North)	0.937	0.937	21.05.2018	26.09.2018	26.09.2018	Completed
3	Desilting of Rajnalla (South)	0.8	0.8	23.05.2018	19.09.2018	19.09.2018	Completed
4	Smart Toilet (e-toilet)	1.01	1.01	24.03.2018	25.03.2019	25.03.2019	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	25.10.2018	19.12.2018	19.12.2018	Completed
6	Rain Water Harvesting	0.37	0.37	23.07.2018	25.12.2018	25.12.2018	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	27.12.2018	26.06.2019	26.06.2019	Completed
8	Smart School	2.5	1.17	08.03.2019	30.10.2019	30.10.2019	Completed
9	Smart Healthcare	4.5	3.06	08.03.2019	30.10.2019	30.10.2019	Completed
10	M G Park Phase- I (musical fountain)	5.0	4.67	03.08.2019	23.06.2020	23.06.2020	Completed
11	Solid Waste Management (Supply of 15 no of Garabage Auto	3.21	3.84	23.03.2020	30.06.2020	30.06.2020	Completed
12	Renovation of Core Markets - Janta Bazaar Package (A)	0.3	0.940	06.08.2019	05.11.2019	05.11.2019	Completed
13	MSME Industrial Estate - Infrastructure Facility	15.03	18.4	10.06.2019	09.06.2020	30.01.2021	Completed
14	MG Park: Redevelopment of Glass House	5	3.1	21.07.2020	20.01.2021	20.01.2021	Completed
15	Puzzle Parking with Smart Parking	5	4.59	29.06.2019	29.03.2020	31.01.2021	Completed
16	Establishment of QC Laboratory	0.85	0.85	02.03.2020	01.09.2020	31.01.2021	Completed
17	Development of ICCC (Package - 01 Civil)	4.5	4.91	04.01.2019	03.10.2019	10.02.2021	Completed
18	ICCC- Services	5	3.62	27.06.2019	27.03.2020	10.02.2021	Completed
19	ICCC- Room Interior	5	3.27	23.02.2019	22.08.2019	31.03.2021	Completed
20	Smart Roads Package-04 New Roads (Total road length - 2.07 Km,)	37	21.09	04.02.2019	03.02.2020	31.03.2021	Completed
21	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads) Road Length-7.25km	22.50	31.14	04.02.2019	03.02.2020	15.06.2021	Completed
22	Cycles4Change Challenge (Project funded by DULT Bangalore)	0.26	0.26	22.01.2021	16.08.2021	16.08.2021	Completed
23	Redevelopment of Unkal Market	2.30	2.03	05.10.2019	31.08.2021	31.08.2021	Completed
	Sub Total - A	123.67	113.23				

II. Ongoing Stage

Sl.no	Name of the Project	SCP Cost In Cr	W O Cost	W.O Date	Date of Completion as per	Probable date of Completion	Present Status
1	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.911Km	33	31.31	04.06.2019	03.06.2020	30.10.2021	1.Electrical work for School no.1 & 5 2. LT chambers- 120 nos 3. Feddar Pillars foundation- 80nos 4. Street light foundation- 135nos 5. Drain wall- 10870m 6. Drain slab- 11000m 7. PHC flooring 8. DWC pipe 160mm - 15414m 9. DWC pipe 50mm - 16200m 10. 7-way Multiduct- 7560m 11. PHC RCC Slab, compond wall completed 12. Paver block laying in road no 3, 3A, 3B, 04,10, 12, 22,23, 25,26,27,29 ,31,33(1220m) 13. Road Reconstruction by Asphalting - 1,9,13,14,16,18,20,24,28,30,32 (1750m) 14. Overlay of DBM, BC- 17,36,39 (630m
2	Basic Services to Urban Poor (BSUP) Package-02 Road Length-8.08Km	27	42	20.02.2020	19.02.2021	30.10.2021	Storm Drain work 1. Excavation-4002m 2. PCC - 4002m 3. Raft - 4002m 4. Drain wall- 4002m 5. Drain slab- 5958m 6.Total roads tackled- 25/92 7.LT Chambers- 32 8.Street Light - 62 9.Feeder Pillar - 32 10.DWC 50mm - 1250m 11. DWC 160mm - 1016 12.7 way multi ducts - 235m

3	Smart Roads Package-05 New Roads Scope Road Length: 2.3 Kms	37.6	31.39	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying: 2010 m GSB laying : 2010 m Utility Duct: 3990 m 7way Multi Duct: 3260 m DWC laying : 3260 m Sewer pipe laying : 3700 m Storm pipe laying : 4020 m Sewer Chambers : 135 Nos. Storm water Chamber : 152 Nos. HT/LT Chambers : 50 Nos Street light pole foundation: 60 Nos. DLC: 1380m PQC: 1380m
4	Smart Roads Package-06 New Roads Road Length: 3.05 Kms	27.7	37.719	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying: 1730 m GSB laying : 1560 m WMM : 1410 m Utility Duct: 4933 m 7way Multi Duct: 4545m DWC laying : 4485m Sewer pipe laying : 4010m Storm pipe laying : 2620m
5	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km	47	47.92	17.02.2020	16.02.2021	27.12.2021	Storm Drain work 1. Excavation-7000m 2. PCC - 6850m 3. Raft - 6850m 4. Drain wall- 6750m 5. Drain slab- 7200m 6. LT Chamber- 85 nos 7. Feeder Pillar - 06 nos 8. OFC Chamber- 20 nos 9. Street Light - 10 nos 10. DWC 160 mm - 5890m 11.7 way Multi duct- 6850m 12.LT UG cable - 950m
6	Smart Road Package-01 Gokul Road (Road Length 4.60 km)	48.5	39.47	15.05.2020	14.05.2021	31.10.2021	Survey Works
7	Smart Road Package-03 Road length: 5.069 Kms	41	44.44	20.11.2020	19.11.2021	19.11.2021	Storm Drain work 1. Excavation - 2477m 2.PCC - 2477m 3.Raft - 2477m 4. Side wall - 2477m 5. Top slab - 37370m 6. 7-way mutli-duct - 1020m 7. DWC pipe - 1140m
8	Redevelopment of Bengeri Market	7.6	6.8	05.10.2019	04.10.2020	31.08.2021	1. Toilet block,Raft Concrete,Column upto GL , Plinth beam concrete 2.Column Concrete,R.Beam &Slab Concrete for Toilet Block 3. Drain Raft:CH 10-300 m(RHS&LHS) 4. Drain Wall:CH 10-300m (RHS&LHS) 5. Drain Slab: CH 10-300m (RHS&LHS) 6. Road Work GSB, WMM , PQC(M30) CH-10-280m 7. PCC,Raft for tensile Roof foundation (Outer stall-26 Nos, Inner - 16 Nos) 8. Guard Room PCC,Raft,Column upto GL,Plinth beam, column , tie beam CC block masonary and external and internal platstering 9.Column Concrete for Tensile Roofing (Outer stall-26 Nos ,Inner - 16 Nos) 10. CC Block Masonry(Toilet Block)- 351 sq.m
9	Development of Fish Market	4.5	5.6	06.08.2019	06.08.2020	31.08.2021	1.Demolition of Existing Vendors Shops at Ganesh peth fish market 2.Disposing of Debris 3.Site Barricading 4. Excavation for footing for main building- 10 nos 5. Boulder soling - 34 nos 6. PCC for footing - 34 nos 7. Footing concrete M25- 34 nos 8.Plinth Beam - 225 out of 276m 9.Column above plinth- 34 nos 10.Footing & Plinth Beam backfilling 11. Retaining wall - 60m 12. Basement floor 70% slab completed 13.PCC laying for basement floor area completed
10	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.08.2019	06.02.2021	31.08.2021	1.Survey Work
11	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	1.78	08.01.2020	23.03.2020	31.08.2021	Rehabilitation for Khattas- 64 nos Rehabilitation for Shops- 8 nos

12	Renovation of Core Markets - Janta Bazaar	20	18.35	06.08.2019	06.02.2021	31.08.2021	1.Mass Excavation completed 2.Individual Footing excavation- 47 nos completed out of 48 3.PCC & raft footing -47 nos 4.Cloumn upto bottom of tie beam- 47 nos 5.Backfilling 92% completed 6.Tie Beam bar bending & Shuttering - 96% 7) Retaining wall - 175m completed out of 189m 8) Basement floor columns 51 nos out of 53 nos completed 9) Basement slab shuttering and reinforcement 90% completed 10) Basemnt slab concreting 80% completed 11) Groung floor column 31 nos completed out of 53 nos
13	Tolahkere Lake Development	16.25	20.29	16.10.2018	16.04.2020	21.05.2022	1.Proposed Islands (2 No). 2.Existing Island (1 No), 3.Cattle feeder Tank(1 No), 4.Toilet Block, watch Tower, Amphi Theatre, Ticket Counter, RO Plant, Vermi Compost, Borewell, Retaining Wall, Concentric Coil for Fencing, Hedge Maze, SSM Works, Kerb Stone, UG Tank, Amphitheater, Stage granite fixing, Irrigation Works, electricals works PCC for Box culvert Barbending SSM Pointing 5.Retaining wall concreting 6. SS railing at Amphitheater and Existing Watch Tower. 7. Flooring work and electrical work 8. Gabion wall at NE corner and near main entrance
14	MG Park Redevelopment	14.7	13.313	03.08.2018	03.02.2020	31.08.2021	1.Construction of Retaining wall (280 m) 2. Building for RO and water ATM(Plastering and Flooring) 3.Storm water drains (850 m) 4.Construction of Pond 5.Handicap Toilet 6.Vermi compost unit (Plastering & Floor surface) 7. Equipment (Gym, Children play, Sensor park play) 8..Gazebo 9. Amphitheter (Flooring & Railing) 10. Tensile Roofing 11. Compound Plastering 12. Meditation Deck column 13.Compound wall Grill Fixing, SS Railing m 14. Sump Tank 15.Recharge pits -10nos
15	M G Park Phase - II (Toy Train)	5	4.2	26.11.2019	25.05.2020	31.08.2021	1. Survey Works 2.Design Approval 3.Dismantling of existing track 4. Excavation for Station and track.
16	Nehru Ground Development Phase – I and II	28	21.44	05.06.2020	04.06.2021	31.08.2021	Survey Work Design Finalization Dismantling of Exsiting Toilet Block. PCC & RCC of Plinth Beam, Columns of Toilet Block Sports Complex Excavation work
17	Procurement and Installation of Boom Barriers-Call3 Scope: 68 Barriers	5	5	02.06.2020	17.10.2020	31.12.2021	7 Barriers Installation Completed 19 Barriers Foundation and Cabling Work is Completed
18	Master System Integrator	25	12.2	07.03.2019	07.12.2019	14.08.2021	
19	Digital Display Board	4.9	4.98	03.02.2021	02.02.2022	31.03.2021	Survey Work completed, survey reports submitted
20	Supply and Installation of CCTV poles	0.57	0.408	12.03.2020	11.06.2020	30.09.2021	Design and Specification of Camera poles submitted, Approved for Procurement 130 Poles Foundation work Completed. Earthing work completed for 110 locations Erection of 111 poles completed
21	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.02.2019	02.08.2019	31.08.2021	1. SRS & Survey Document . 2.Survey reports have been Submitted
22	ICCC (Local System Integrator)	39.57	43.93	19.11.2018	19.02.2020	31.08.2021	1. Instalation of RFID tags 2,10,000 Nos, 2. 147 GPS trackers installed in HDMC Auto Tippers, 3.Design & Supply of all the components 34.53 Cr Hardware materials procured, 4. SWM application development, 5. Use case for SWM, 6.finalization of SRS, FRS & SDD 7. Soft Launch of Temporary Control Center establishment (Installation of Equipments & SWM Application), 8. Installation of Server at Temporary Command Control Center 9.20 Fuel Sensors for HDMC owned vehicles installation. 10. Procurement, training and handover of 134 RFID readers to HDMC 11. 110 SWM cameras installation completed

23	Public Bicycle Sharing	9.5	8.5	10.10.2019	10.06.2020	31.08.2021	1. Survey Reports 2. System planning 3. Station Installation plan 4.Application Development Plan 5. Pilot Docking Station 01 No. 6. . Development Of Application 7. Supply Installation and Commissioning of Control Center operations 8. Website, mobile application
24	Chittaguppi Hospital Upgradation	35	27.38	29.05.2020	28.05.2021	30.09.2021	A) Existing Maternity Building i) Dismantling of Existing Columns ii) Column Conrete iii) Slab Concrete for existing FF Slab iv) Masonary Work v) Lintel Chejja Bar Bending & Shuttering vi) Celing Plastering. vii) Window Grill iv) Floor Tiles v) Wall Putty and Painting B) Administrative Buiding i) Dismantling of existing building at Adminstrative Block ii) Footing concete for Adminitrative block. iii) Retaing walll footing concrete. iv) Lift Room Wall Concrete.
25	Medar Oni Dispensary	10	4.6	02.01.2020	01.01.2021	31.05.2022	1. Demolition of Existing Structure 2.Disposing of Debris lead & Lift 3.Barrication For Site Boundary 4.Demolition of Compound wall 5.Mass Excavation depth 3m 6.PCC for MF1, MF2, MF3, MF4 & CF1 7.Raft MF1, MF2, MF3, MF4 & CF1. 8. Columns upto plinth soffit level 9.Backfilling work 10.Naala Diversion work
26	Electrical Crematorium	2	2.6	20.03.2020	26.09.2020	30.09.2021	1.Excavation 2.PCC 3.Concreting for individual footing 4.Retaining wall concreting 5.Backfilling 6.Plinth Beam bar bending & Shuttering 7.Blockwork masonary completed upto botton of roof beam 8. PCC for floor 9.Column upto bottom of the roof beam 10.Lintel beam 11.Fabrication of furnance 12.Fabrication of chimney
27	Unkal Lake Phase-02	35	36.6	17.06.2020	16.09.2021	01.09.2021	
28	Unkal Lake Upgradation	15	14.78	17.08.2020	16.08.2021	16.09.2021	Initial Clearing of weeds, Trash Barriers installed , Design Report finalised, Procurement of Aerators.
29	Swimming Pool Development Phase-02	5	5	29.09.2020	28.04.2021	30.09.2021	i) Pavilion Excavation , PCC , Raft. ii) Pavilion Retaining wall First Lift Concrete. iii) Toilet Block Column Concrete (Below PB) and Back filling .
30	Tolankere Lake Development Phase-02	5	4.96	09.12.2020	09.05.2021	30.08.2021	Procurement of play equiments
31	Nala Renovation	50	50	16.12.2020	15.06.2021	31.08.2021	1.Survey Work, Marking for STP Units 2.Left bank Gabion wall excavation 3.Gabion wall upto 1.5m-308 m out of 318m 4.Rightt bank Gabion wall excavation 140m out of 318m 5.Gabion wall upto 1.5m-140 m out of 318m
32	Redevelopment of Old City Bus Stand at Hubballi	30	40	23.04.2021	22.10.2022	15.10.2021	Survey Works
33	Vani Vilas Development (BSUP)	12	15	09.03.2021	08.03.2022	-	Survey works
	Sub Total - B	656.52	656.65				

III. Tendering Stage

Sl.no	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Construction of sports Complex.	92	150	25.01.2021	07.05.2021	-	Bid is under Negotiation
	Sub Total - C	92	150				

IV. DPR Stage/FR Stage

Sl.no	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
	Nill					
	Sub Total - D	0	0.			
	Total SCM (A+B+C+D) (includes 10 Cr SCM funded PPP Project)	872	919.88			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nill							
Sub Total - A							

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	37	50	28.12.2018	28.06.2021	-	Excavation for Cellar-02 The civil work is in progress.
2	LED Street Lighting	75	75.26	17.11.2020	-	-	LoA issued awaiting for BG
Sub Total - B		112	125.26				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Solar Roof Top Call-09	2	2.3	09.08.2021	25.08.2021	No Bids Received, Project to be retendered.
Sub Total - C		2	2.3			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Nill						
Sub Total - D						
Total PPP (A+B+C+D)		114	127.56			

Mangaluru Smart City Limited

SCM Project

Rs.in Cr

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Conversion of all the lighting in government building into LED	2.005	2.00	04.02.19	04.08.2019	30.09.2019	Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2018	30.09.2019	Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 **(14 nos)**	4.80	3.11	24.03.18	24.09.2018	31.01.2020	Completed
5	Providing civil interior work for Smart City office	0.67	0.60		31.10.2019	31.10.2019	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 **(06 nos)**	4.60	1.20	09.07.18	09.01.2019	15.03.2020	Completed
7	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	Completed
8	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	31.05.2021	Completed
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	31.05.2021	Completed
10	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.33	14.02.2020	30.09.2020	31.03.2021	Completed
11	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	23.06.2018	22 12.2018	15.06.2021	Completed
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.62	11.62	21.08.2019	15.02.2021	30.09.2021	Completed
13	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	3.74	14.02.2020	14.02.2021	31.08.2021	Completed
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	3.00	1.93	24.06.2020	23.06.2021	31.08.2021	Completed
	Sub Total - A	**54.23**	**40.85**				

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX	32.00	17.12	07.11.18	31.07.2020	15.05.2021	14 Nos. of Smart Poles have been installed and 1 No. is Balance. 58,000 Nos. QR Code has been installed & 30,000 Nos. is balance. 20 Nos. Hand held QR scanner supplied out of 80 Nos. UAT - Conditional approval given.
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - OPEX		10.91				
3	Construction of Under Ground Drainage in Zone IV part 2 and Zone IB part 1 in ABD Area (UGD - 2)	9.50	8.55	01.02.2019	31.12.2020	31.11.2021	- 246 MH completed out of 315. - 4900m out of 8000m 200mm pipe line completed. - 780 No's House Connection Completed. - Interlock work near Town Compound in progress. - Old Port cross road Manhole work in progress. - Kandathapalli West Road Pipeline work in progress.
4	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	28.02.2019	28.08.2019		Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
5	Smart Road – Package 2 (Loop road)	14 50	13.76	04.07.2019	03.12.2020	31.08.2021	FRP installation Rao & Rao circle-Hamilton circle road Street Light footing work in progress at Nehru Maidan Road. Approach road interlock work near Town hall at Maidan road in progress.

6	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	23.08.2019	15.02.2021	15.02.2022	Manholes 397/908 Nos Completed, Pipeline 9.50 Km/20.43Km Completed, House-connection Pipelines 5.70Km/18.16Km Completed, Bituminous Restoration of Roads full width 1.7Km Completed, only trench width 0.60 km completed. Work in progress at Mangaladevi temple road,Shantha Alva Compound & S L Mathais Road . Work to be taken up at New Balmatta road,MPT Road & Padil-Pumpwell road
7	Smart Road - Package 4	48.00	41.21	16.09.2019	15.02.2021	15.02.2022	1. PVS Road Crossover slab work in progress. 2. Navabharath Circle: Junction work and Footpath work is in progress 3. Sharadha Vidhyalaya Concrete road & drain work is in progress 4. Mahamaya drain work is in progress 6. Hampankatta Road Landscaping,Median and Drain & Footpath work is in progress. 7. Dongerekeri Road Concrete Road work in progress.
8	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	16.03.2022	Carriageway work completed in: Arya Samaj Road - 570m, Bridge Road - 285m, Milagress 1st Cross Road - 185m, Canara Chamber Road - 260m. SWD Works Completed in: Milagress 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 300m. Work in progress: Canara Chamber Road & Arya Samaj Road SWD & Footpath.
9	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	31.12.2021	Pedestrian Plaza Phase 1 - Structural Work completed. Finishing Work in progress. Pedestrian Plaza Phase 2 - Structural Work in progress.
10	Smart Road - Package 6	48.00	41.78	04.10.2019	15.02.2021	15.02.2022	Carraigeway work complete at: Oldkent Road: 620m, Pandeshwara New Road: 280m, Monkeystand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujjarakere Road: 320m, Telecom Office Road: 400m,Pandeshwara Police Station road & Morgans gate to Marnemikatte Road: 480m (Total - 2,980 meters). Storm Water Drain works completed in Old Kent road,Monkey Stand road,Mahalingeshwara temple road,Pandeshwara Police station road.Storm Water drain works in progress along Gujjarkere Road,Telecom Office Road & Mangaladevi Temple road.Carrriageway works in progress along Mangaladevi Temple road.Footpath works in progress along Telecom Office road
11	Smart Road - Package 3	49.00	44.39	19.11.2019	19.03.2021	18.03.2022	Carriageway work completed in: Azizuddin road, Mohd.Ali Road,B R Karkera cross road Storm water drainwork & footpath under progress at - Rosario Church road,B.R.Karkera cross road,Light House Hill road & Goods Shed road. PQC work in progress in - S L Mathias road, Goods Shed road,Mukhyaprana Temple road & Light House Hill road.

12	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	17.03.2022	Road Carriageway work C[illegible]pleted in: 1) Maidan 4th cross road, 2) Maidan 3rd cross road, 3) JM 2nd cross road, 4) Bhatkal Bazar road, 5) Kasaigalli Road, 6) JM 4th Cross Road, 7) MPT cross road, 8) Canara Goods Road, 9) PM Rao Road & 10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed. SWD & Footpath works pending due to land aquisition issues. Roads yet to be taken up in: 1) Sharavu Temple road, 2) GHS cross road, 3) Bibi Alabi Road - kandak Road, 4) Maidan 1st cross road (Fathima Traders Road), 5) Maidan 2nd cross road (Lady Goshen Road), These roads have not yet been started due to traffic closure issues.
13	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City **(Contribution from Smart city fund as Convergence)**	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019. Survey works & pipe laying works under progress (KUIWIMP). As on date MSCL has deposited Rs.69 Cr to KUIDFC.
14	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	12.08.2021	Slab reinforcement for Terrace Slab in progress.
15	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	12.08.2021	Building structure work completed(2 storey). Internal works completed. Mini Vidhana Soudha Parking layout paver block laying work,lift work,electrical work, compound wall work & external glazing work in progress.
16	Skill Development and Safety Training Centre - CAPEX	4.75	2.40	14.05.2020	13.05.2021	13.12.2021	Building RCC Structural work (2 storey) completed, inside plastering work complted and Sump Tank work Completed. Internal finishing work in progress.
17	Skill Development and Safety Training Centre - OPEX		2.35				
18	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	20.02.2022	Pile (600mm dia) complete - 191 No's/191. Pile (450mm dia) complete - 77 No's/88. Pile cap concrete - 164 No's/191. Column complete (up to 2.4m ht) - 164 No's/189. Grade beam complete - 1150 mts/1338 mts. Grade slab complete - 2,000 sqm/3,380 sqm. Soil filling work - 10,100cum. Retaining Wall near drain completed.1st Floor slab works in progress. Column raised upto 1st floor level.
19	Integrated Development of Kadri Park Area	12.00	9.07	18.02 2020	18.02.2022	17.02.2022	West Plaza : Circuit House Entry Copping work in progress Tensile Structure foundation work in progress. East Plaza : Balavana Compound wall plastring work in progress. Seating and Planter Box work in progress. Central Plaza : Road work completed.
20	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	16.03.2021	30.06.2021	Culvert work, Retaining Wall Work towards West Side, Kund works in progress

21	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020	02.03.2021	Proposed for fore-closure subject to MCC clearance for PPP site.
22	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	06.11.2021	Road work completed for stretch of 325m near Ayush Block, Road in front of Wenlock canteen & Physiotherapy Block. Additonal floor at exsting medicine block for TB & Leprosy Block completed. Compound wall & Storm Water Drain work near University Campus in progress.
23	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	21.12.2021 (As per EOT request received)	Ground Floor Slab Completed. 1st Floor Slab reinforcement and Shuttering works in progress.
24	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	14.10.2022	14.10.2022	Excavation for foundation Completed. UG Tank Construction Completed. Casting of Foundation of the block Completed. Retaining Wall casting and Backfilling works in progress.
25	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	06.01.2022	Street Lights Installed 80 Nos out of 106 Nos in Car a street, including cabling and termination works. Highmast pole decorative type 2 Nos Installed and Completed. Bollards Installation on footpaths completed. (207 No's) Krishna Mutt road conduit pipe laying in progress.
26	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	18.03.2021	17.03.2022	17.03.2022	Embankment and Retaining wall work in progress.
27	RESTORATION SCHEME FOR THE COLLAPSED PORTION OF THE EXISTING STONE REVETMENT OF NETHRAVATHI RIVER BANK AND SSM JACK WELL	10.50	10.50	25.05.2021	25.05.2021	25.05.2022	LoA issued on 25.05.2021
28	Establishing Karnataka Urban Observatory & Centre of Excellance at Bengaluru	1.00	1.00				Funds transferred to KUIDFC
29	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	20.54	21.07	13.08.2021	13.08.2023	13.08.2023	Work order issued on 13.08.2021
	Sub Total - B	660.27	617.04				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Last Date of Bid Submission	No. of tender calls	Present Status
1	Command and Control Center - Stage 2	30.00	30.00	03.09.2021	1	TC.KUIDFC has in-principally approved the final DPR on 24.06.2021.Last date for submission of tender is on 03.09.2021.
2	Integrated Development of Kadri Park Phase-II Package-B: Providing Automatic Irrigation system with Planting, granite pergolas and Street light and electrical upgradation work.	4.50	4.50	10.08.2021	1	Last date for submission of tender is on 10.08.2021.Four bids received.None of the bids are technically qualified.To be retendered
	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Monkey Stand road	4.45	4.45	18.09.2021	1	NIT published on 31.08.2021
	Sub Total - C	38.95	38.95			

IV. DPR/FR stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
1	Waterfront Area Development	192.00	192.00	-	-	City survey site inspection along with Revenue Inspectors, Village Accountants, City Surveyors and MSCL officers has been conducted. Identification and updation of government land along the riverfront on the UPOR Map is completed by UPOR officials. DPR preparation in progress.
	Sub Total - D	192.00	192.00			
	TOTAL SCM (A+B+C+D)	932.07	888.84			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Present Status
Nill							
	Sub Total - A.						

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1	7.08	7.08	WO: 30.07.18	30.04.2021	30.04.2022	Agreement with Govt buildings signed only for 705 kW out of 1288 kW. ESI Hospital, MCC Building, Town Hall & MCC Building at Mallikatte has been commissioned. KFDC building panels have been erected. ZP Building, Pilikula & APMC work yet to start.
2	Development of MLCP with retail space near Hampankatta Junction	79.05	79.05	LoA : 07.11.18	01.09.2024	01.09.2024	Revised LOA was issued on 29.06.2020. BG has been received from Concessionaire on 04.01.2021. Final Architectural plan has been submitted by Concessionaire.The same has been forwarded to Town Planning section,MCC & MUDA for approval.Concessionaire Agreement signed on 25.08.2021
3	Conversion of Street Lights to LED	62.63	62.63	LoA : 03.07.20	24.10.2021	24.10.2021	LOA has been issued to the Contractor on 03.07.2020. Demonstration completed Contract Agreement is signed on 24.02.2021. ICE Agreement is signed. The files have been handed over to MCC. Survey Work in progress.
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	LoA : 28.10.20	01.09.2024	01.09.2024	LoA issued on 28.10.2020. BG & final architectural plans yet to be submitted by the Concessionaire. Notice & reminder for non submission of BG and design and drawing sent on 31.07.2021.
	Sub Total - B	262.79	262.79				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date	Last Date of Bid Submission.	Present Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445.00	16.04.2021	27.05.2021	Tender (Call 3) Notification was published on 16.04.2021. Last date for submission of bid was 27.05.2021. No bids received.
	Sub Total - C	445.00	445.00			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Nill						
	Sub Total - D					
	TOTAL PPP (A+B+C+D)	707.79	707.79			

Shivamogga Smart City Limited

SCM Project

Rs. In C

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	27.08.2018	28.02.2019	Work Completed
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	14.03.2019	14.03.2019	Work Completed
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	11.09.2019	17.12.2019	17.12.2019	Work Completed
4	Development of Vinayaka Park	0.60	0.59	18.02.2019	17.08.2019	07.01.2020	Work Completed
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	12.08.2020	13.02.2020	Work Completed
6	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	24.08.2020	25.02.2020	Work Completed
7	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	23-12-2019	30.06.2020	30.06.2020	Work Completed
8	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	05.09.2020	21.09.2020	Work completed on 21.09.2020
9	Development of Conservancies in Package-2	1.85	1.55	01.11.2020	25.06.2019	21.09.2020	Work completed on 21.09.2020
10	Nehru Stadium Beautification	5.12	4.96	05.03.2018	04.12.2018	07.12.2020	Work completed on 07.12.2020
11	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	08.07.2019	04.12.2020	Work completed on 04.12.2020
12	Smart Education in Govt Schools - Pan City (35 school)	8.50	6.81	30.05.2020	01.01.2021	23.12.2020	Work Completed on 23.12.2020
13	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park	1.73	1.68	18.02.2019	02.09.2019	31.12.2020	Work Completed on 31.12.2020
14	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	25.06.2019	24.12.2019	31.12.2020	Work Completed on 31.12.2020
15	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	4.36	12.05.2020	11.07.2020	28.02.2021	Work Completed on 28.02.2021
16	Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	30.06.2021	31.03.2021	Work Completed on 31.03.2021
17	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	0.88	30.12.2020	30.03.2021	30.03.2021	Work Completed on 30.03.2021
18	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	08.07.2019	15.04.2021	Work Completed on 15.04.2021
19	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	05.09.2019	12.04.2021	Work Completed on 12.04.2021
20	Repair works in Govt PHC,Segehatti,Shivamogga	0.12	0.09	16.12.2020	31.03.2021	15.04.2021	Work Completed on 15.04.2021
21	Repair works in Govt Tamil School BH Road,Shivamogga	0.10	0.09	16.12.2020	31.03.2021	18.04.2021	Work Completed on 18.04.2021
	Sub Total - A	54.20	48.12				

II. Ongoing Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	24.03.2018	23.02.2019	30.09.2021	Work In Progress
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	02.08.2020	31-03-2022	Work In Progress
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	17.08.2020	31-03-2022	Work In Progress
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	11.08.2020	31-03-2022	Work In Progress
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.22	54.89	18.02.2019	17.08.2020	31-05-2022	Work In Progress
6	Area between Savalanga Road - Balaraj Urs Road – River Front Road – BH Road – Package 3b	94.96	89.95	18.02.2019	17.08.2020	30-04-2022	Work In Progress

7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	16.02.2021	31-03-2022	Work In Progress
8	Development of Heritage Walk / Village	15.60	12.91	14.08.2019	13.07.2020	31-12-2021	Work In Progress
9	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	30.11.2020	30-11-2021	Work In Progress
10	Improvement of hole bus stop	0.75	0.68	18.02.2019	18.08.2019	30-11-2021	Work In Progress
11	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	18.12.2018	25.11.2019	30-09-2021	Work In Progress
12	Riverfront Development- Infrastructure works; pedestrian bridge , River front promenade, etc- North Bank	130.00	103.22	14.08.2019	16.08.2021	30-06-2022	Work In Progress
13	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work takenup by KUIDFC	Work takenup by KUIDFC	Work takenup by KUIDFC	Work In Progress
14	Development of Physical Infrastructure(interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	20.06.2019	30-08-2021	Work In Progress
15	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	30.06.2021	30-06-2022	Work In Progress
16	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	18-07-2022	Work In Progress
17	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	28-11-2022	Work In Progress
18	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	29-11-2019	29.11.2020	31-03-2022	Work In Progress
19	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10 80	10.03.2020	09.12.2020	31-12-2021	Work In Progress
20	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	09.03.2020	12.02.2021	31-12-2021	Work In Progress
21	Construction of MLCP with commercial complex	30.00	22.05	06.03.2020	31.08.2021	21-05-2022	Work In Progress
22	Street Art in the selected locations across the city	1.00	0.52	29.06.2020	28.10.2020	31-10-2021	Work In Progress
23	Modern Police information/ Tourism kiosk	5.00	1.21	19.06.2020	18.12.2020	30-09-2021	Work In Progress
24	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal)	15.93	12.41	01.07.2020	31.11.2021	31-03-2022	Work Order Issued on 01.07.2020.Work yet to be started.SUDA Approval for landuse change is awaited
25	Appointment of Sysytem Integrator for Implementation of ICCC and other ICT interventions for Shivamogga Smart City	50.66	41.83	25.08.2020	17.05.2021	19-11-2021	W.O issued on 25.08.2020.Survey work Under Progress
26	Improvement and Beautification of Private Bus Terminal	7.00	5.47	16.09.2020	10.09.2021	06-09-2021	Work Under Progress
27	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50	24.09.2020	15.06.2021	02-12-2021	Project takenup under Advisory 15 guidelines of SCM , MoH&UA .MoU signed ith SIMS on 24.09.2020
28	Yoga Bhavana and other amenities	4.90	3.82	09.11.2020	30.06.2021	31-12-2021	Work Under Progress
29	Green Urbanization at selected Places in Shivamogga City	2.82	2.46	22.10.2020	30.07.2021	30.09.2021	Work in Progress
30	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.19	3.09	30.03.2021	30.11.2021	30.11.2021	Work Under Progress
31	Development of park near Country Club	3.7	3.70	10.08.2021	31.07.2022	31.07.2022	LOA issued on 10.08.2021
	Sub Total - B	**892.78**	**786.66**				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
1	Procurement of Automatic Nucleic Acid Extractor (RNS/DNA) for VDL Shivamogga	0.35	0.35	27.08.2021	-	-	Tender Issued.Opening of Technical Bid is on 15.09.2021
	Sub Total - C	**0.35**	**0.35**				

IV. DPR Stage/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering	Present Status
1	Nehru Stadium Existing Sports facility upgradation	13.00	13.00	Tey to be Approved	NA	To be retendered.Final DPR under Preparation
2	Development of Sports Facility at Sahyadri College Limits of Kuvempu University, Shivamogga under Khelo India	20.00	20.00	Tey to be Approved	NA	DPR under Preparation
3	Raising of of Check Weir across Tunga River	23.10	23.10	Tey to be Approved	NA	DPR under Preparation

	Sub Total - D	13.00	13.00				
	Total SCM (A+B+C+D)	960.33	848.13				
	PUBLIC-PRIVATE PARTNERSHIP (PPP) Project						
	I. Completed Projects						
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	Nil						
	Sub Total - A	0.00	0.00				
	II. Ongoing Stage						
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	12.06.2020	26.07.2021	Work Under Progress
2	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	05.12.2020	30.11.2021	30.12.2021	Work Under Progress
	Sub Total - B	32.93	45.66				
	III. Tendering Stage						
Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission	Present Status	
1	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	0.00	0.00	20.03.2021	-	Project Dropped	
2	Solar on Canal top (Thunga high level canal)	140.10	140.10		-	Under tender Stage	
	Sub Total - C	140.10	140.10				
	IV. DPR Stage / FR Stage						
Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status	
	Nil						
	Sub Total - D						
	Total PPP (A+B+C+D)	173.03	185.76				

Tumakuru Smart City Limited

SCM Project

Rs. In C

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work enstrusted to Forest Dept.			Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24 11.2018
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	24.01.2019	23.02.2019	10 02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	Work enstrusted to Forest Dept.			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07 2019	07.06 2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitopu road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.368	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01 2019	Work Order Issue Date: 15.10 2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Procuement)	0.25	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019

28	Sports facility Center at PU College	0.41	0.372	15.06.2018	22.08.2019	22.08.2019	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signanilling and VMS completed.
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.486	24.01.2019	19.03.2019	03.09.2019	Work order Issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms; ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part		0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 06.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019. Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16 11.2019
42	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwa Extension park		0.199	04.09.2019	04.12.2019	12.12 2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Septhagiri Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28 02.2019 Physically work is completed. Presently, DiNC is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.888	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24 09 2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as Smart road	7.90	4.29	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Up gradation of Ring Road	68.40	58.96	23.11.2018	22.11.2019	25.06 2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
57	Locked House Monitoring System (LHMS)	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC ate Govt PU	0.45	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classroom to Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amarajyothi Nagar	0.49	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.55	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	18.03 2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
64	Construction of additional classroom - New buidling at Govt. PU college	1.00	0.77	19.07.2019	18.07 2020	23.07.2020	Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.99	0.88	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period.

67	Affordable Housing at Mariyamma Nagar	10.00	14.01	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 3	0.10	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
71	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island [02] tree planation at Amanikere	0.20	0.197	04.09.2019	03.03.2020	24.09.2020	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	19.67	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019. Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig.	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at FMC Road conservancy - On Street Parking Lots	2.20	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Public Toilets - Phase 2	0.74	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11..2020 Work completed on 12.01.2021
93	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 6. Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.77	03.08.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
95	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.490	1.22	26.05.2020	25.10.2020	28.02.2021	Work order issued on 26.05.2020 Work completed on 28.02.2021
96	Energy Efficient Lighting (LED lighting for New extensions)	11.600	6.90	06.03.2019	05.02.2020	31.03.2021	Work order issued 06.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.66	12.08.2020	31.12.2020	31.03.2021	Work order issued on 12.08.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Package 8- Development of Nethaji Park Ward No. 21 and other parks inTumakuru	4.870	1.451	10.09.2020	30.05.2021	01.07.2021	Work Order issued on 10.09.2020 Work completed on 01.07.2021
100	Construction of Compound wall in PU College	1.80	1.34	04.06.2020	11.05.2021	01.07.2021	Work order issued on 04.06.2020 Work completed on 01.07.2021
101	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.510	1.27	07.01.2021	06.07.2021	15.07.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021
102	Development of Street **vending zones** at Kothithopu road near SS circle, Tumakuru Phase 1	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no. 11, Gangasandra, and Development of park in ward no.27. Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warrier Bakery, Tumakuru	1.360	1.11	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	1.170	0.96	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.000	0.394	07.09.2020	13.01.2021	21.08.2021	Work Order Issued 07.09.2020 Work completed on 21.08.2021

107	Rain Water Harvesting & Afforestation	5	4.22	23.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st a 'nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.2019 Work completed on 27.08.2021
109	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Redevelopment of Ring Road - Phase 2	52.5	52.50	29.05.2019	28.05.2020	31.08.2021	Work Order issued on 29.05.2019 Work completed on 31.08.2021 The work order cost is Rs.38.47 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMIS & MIS now.
	Sub Total - A	433.24	388.18				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.99	27.99	01.02.2019	31.01.2020	23.11.2021	Work order issued 01.02.2019 Physical Progress: 75% JC Road :- Footpath work is in progress MG Road & Horpete Raod : - Finishing works in progress in both the roads Vivekananda Road :- Ducting Completed - Preparation for DBM work is in progress. Delay due to KUWSDB UGD line construction, Gas line work to be completed, BESCOM Cable laying work to be completed, Delayed due to COVID'19 work was stopped. Work in progress now. The work order cost is Rs.24.08 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.27.99 Cr is reflected in GMIS & MIS now.
2	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road)	49.82	44.45	06.03.2021	05.03.2020	30.10.2021	Work order issued 06.03.2019 Physical progress: 50% -- Radhakrishna road work completed. -- Belagumba Raod : - Ducting and Chamber work completed from Thammaiah Hospital to NH 04 Road. (Chainage from 0+930 to 1+600) and drain work is completed. - Construction of Pipe drain completed. - Both side Wetmix completed and DBM laid. - Both side Parking andf footpath completed - Chainage from 0+000 to 0+930 drain work, ducting work and Road Formation work is in progress Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road. Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now
3	Smart Road Package-3C (BH Road)	47.72	41.5	06.03.2021	05.03.2020	31.10.2021	Work order issued 06.03.2019 Physical progress: 45% -- DBM Laying for ducting area from Gubbi Gate to Badramma Choutry Circle is Completed. -- DBM & BC Laying at Caltex Circle & Townhall Circle is Completed. -- Footpath work & parklg area development nearGubbi Gate Circle to BG Palya is under progress. -- Missing link ducting work in progress -- Drain retrofitting and Saucer drain work in progress. -- SS Circle to Town hall circle finishing work is in progress. Due to encrochment and non clearance. Delayed due to COVID'19 work was stopped. Work in progress now
4	MSI (Centralised Data Center at KMDS)	30	12.2	--	28.05.2020	--	Project entrusted to KUIDFC.
5	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	85.94	08.03.2019	07.03.2020	22.08.2021	Work order issued on 08.03.2019 Physical progress: 30% -- In CSI Layout, SS Puram, Vinayaka nagar, Sharadanagar, KR Extention BT work in progress. -- In CSI Layout & SS Puram pavaers laying work in progress -- In Mandipete area road formation work is in progress. Reasons for delaying work is due to temporarilly work was stopped by local public and representatives . ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only and also Due to covid-19 work has been delayed. Work in progress
6	Drone Survey	1	0.856	09.07.2019	08.01.2020	31.03.2021	Work order issued on 09.07.2019 Physical Progress:90% Physical survey not completed by agency. Hence, Temination notice issued.

7	City Library Business Incubation & Innovation Centres	21.63	25.62	12.06.2019	11.06.2020	31.10.2021	Work order issued on 12.06.2019 Physical Progress : 65% -- 100% Block work completed -- Internal Plastering work com[illegible]d and externa Plastering work is in progress -- Electrical work is in progress -- False ceiling work is in progress. -- Tiles works is in progress 1) Delayed Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID'19 work was stopped. Work in progress now
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	31.05.2019	30.05.2020	30.08.2021	Work order issued on 31.05.2019 Physical Progress : 85% -- Pathway, culvert and hand railling work is in progress Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for dela in completion of milestones.
9	Skill on wheels	0.32	0.32	03.08.2019	03.08.2019	31.08.2021	Work Order issued on 04.07.2019. Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week.
10	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	30.09.2021	Work order issued on 22.07.2019 by the Health & Family welfare department. Physical Progress : 40% -- 1st floor slab concrete completed -- 2nd floor slab & column work is in progress -- Finishing work for basement & ground floor wor is in progress. 1) Due to clearance to cut trees from Forest Department.. 2) Delayed due to COVID'19 work was stopped.
11	Integrated Bus Terminal Redevelopment	100.00	86.56	03.10.2019	02.10.2021	16.01.2022	Work Order issued on 03.10.2019 Physical Work : 20% Footing & Column work is in progress. Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped. Work in progress
12	Construction of Sports Complex at MG Stadium	53.00	54.64	11.09.2019	10.09.2020	30.09.2021	Work order issued on 11.09.2019 Physical Work : 75% Out of 8 viewer gallary, 6 are completed and other 2 are in progress. VVIP, Admin block and PH Gallary work is in progress Sports complex finishing work is in progress Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Work in progress now
13	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	30.08.2021	Work Order issued on 25 10.2019 Physical Progress : 85% Painting and water proofing work is in progress Delayed due to COVID'19 work was stopped.
14	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.67	27.12.2019	19.07.2020	31.08.2021	Work Order Issued on 27.12.2019 Physical work : 85 % -- Tunnel work completed -- Yoga retreat platform work in progress. -- 02 notices issued to contractor vide dated 02.06.2021 & 12.07.2021 stating that the remainin work has to be completed with in 25.07.2021 otherwise action will be initiated as per contractual norms. Due to COVID'19 and other allied works at Amanikere delayed the progress .
15	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.23	24 01.2020	24.06.2020	24.06 2021	Work order issued on 24.01.2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is short closed.
16	Construction of Toilet block at Govt. PU College Premises	0.69	0.57	04.06.2020	31.07.2021	30.08.2021	Work order issued on 04.06.2020 Delayed due to COVID'19 work was stopped. Work in progress
17	Development of Sports Arena at PU College	3.50	4.32	28.05.2020	28.02.2021	30.09.2021	Work order issued on 28.05.2020 Footing work for pavilion and gallery completed, column raise in progress, kabbaddi, kho kho court formation work, Retaining wall work is in progress. Delayed due to COVID'19. Work in progress now
18	Amanikere Urban Hath	1.73	1.57	01.06.2020	25.10.2020	30.08.2021	Work order issued on 01.06.2020 Fabrication of Shops and Platform work completed. Shops shifting work is in progress

19	Construction of Building for ICMCC	7.58	11.36	06.05.2020	05.05.2021	22.09.2021	Work order issued on 06.05.2020 Physical Progress : 20% -- 1st floor roof slab completed -- 2nd floor Column shuttering and reinforcement work in progress -- stilt floor block work is in progress
20	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.74	0.53	07.08.2020	04.11.2020	31.08.2021	Work Order issued on 07.08.2020 Foundation work in progress. Fabrication of frame work is completed.
21	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	2.780	2.11	05.08.2020	04.02.2021	30.08.2021	Work order issued on 05.08.2020 -- Out of 11 locations, 8 locations (identified & given from women & child wlefare dept) are Finishing stage. Remainig 3 locations are not available. Hence, with the 8 locations work will be completed.
22	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.58	03.09.2020	02.01.2021	30.09.2021	Work Order issued on 03.09.2020 Work in progress.
23	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	0.860	10.09.2020	14.06.2021	30.08.2021	Work Order issued on 10.09.2020 Procurement of Benches and childern equp & Other Aminities for installation is under progress.
24	Development of SS Circle (Ward No.19), Tumakuru.	0.752	0.596	--	--	--	LoA issued on 03.11.2020 Land issue.
25	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	1.000	04.02.2021	03.04.2021	31.08.2021	Work order issued on 01.12.2020 Work in progress The work order cost is Rs. 0.594 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.1.00 Cr is reflected in GMIS & MIS now.
26	Package - 7 Selection of System Integrator for Installation , commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.160	3.23	04.12.2020	05.05.2021	31.08.2021	Work order issued on 04.12.2020 Work in progress
27	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	1.930	13.12.2020	31..03.2021	31.10.2021	Work order issued on 13.12.2020 Work in progress
28	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	11.00	23.12.2020	22.11.2021	22.11.2021	Work order issued on 23.12.2020 Earth work for housig chamber in progress.
29	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	23.02.2021	22.08.2021	30.09.2021	Work order issued on 23.02.2021 Super structure work is in progress
30	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	25.01.2021	24.05.2021	30.09.2021	Work order issued on 12.01,2021 Work is in progress.
31	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru - Phase II	0.830	0.64	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 -- Desilting work completed -- Earth work for cable work completed
32	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.05	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 Earth work completed for foundation Footing, Reinforcement and Shuttering work is in progress.
33	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	0.805	09.02.2021	08.08.2021	30.08.2021	Work order issued on 09.02.2021 Earth work excavation for boundary SSM is completed. SSM filling work completed Grill work completed. Fabrication work is in progress
34	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	0.87	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 Compound wall block work completed. SSM for platform work is in progress.
35	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.469	08.03.2021	17.08.2021	07.9.2021	Work order issued on 08.03.2021 Earth work is in progress
36	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.78	0.650	05.05.2021	04.09.2021	04.09.2021	Work Order issued on 05.05.2021 Cleaning and demacration work is in progress
37	Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere.	5.00	4.230	04.06.2021	14.10.2021	14.10.2021	Work order issued on 04.06.2021 Drain Concrete work is in progress
38	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.49	3.490	04.06.2021	14.10.2021	14.10.2021	Work order issued on 04.06.2021 Excavation work is in progress.
	Sub Total - B	601.75	509.88				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site -Bio Mining	2.40	3.16	23.08.2021	06.09.2021	2nd call	Retendered on 23.08.2021 Last date of bid submission is 06.09.2021
2	Smart Energy Meetering	17.51	17.51	--	--	--	Project is dropped at Tender Stage. HPSC in its 20th Meeting held on 29.11.2019, approved to drop the project. Therefore, MoHUA has been requested to move project to Archieve Section.
3	Development of Water Ballet	10.00	9.99	--	--	--	Project is dropped at Tender stage. HPSC in its 22nd Meeting held on 19.02.2020, it was approved to drop the project. Therefore, MoHUA has been requested to move project to Archieve Section.
	Sub Total - C	29.91	30.66				

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
NILL						
	Sub Total - D	0.00	0.00	0.00		
	TOTAL SCM (A+B+C+D)	1064.91	928.72			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Stat.
	Nill						
	Sub Total - A						

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Piped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	-	PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Work In Progress..
2	Street-lighting control system	40.00	74.75	06.01.2020	05.06.2020	31.10.2021	Replacement of conventional lights to LED lights in 29 wards completed out of 35 wards. Replacement of conventional lights to LED lights is in progress.
3	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	8.23	27.01.2021	26.01.2023	26.01.2023	Stage I - 15 building identified. Project cost Rs. 8.50 crores. Work order issued on 27.01.2021 Survey work completed and installation work in progress.
4	Multi utility Mall with Multi level car parking	22.00	60.00	31.03.2021	--	--	LoA Issued on 31.03.2021
	Sub Total - B	206.00	242.98				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Tender Date	Last Date of Bid Submission	Present Status
1	Public Bicycle Sharing	2.00	2.58	05.07.2021	05.08.2021	Retendered with provision of Rs. 2.23 (Inclusive of GST) as financial assistance (VGF) on 05.07.2021 and last date to submit bids was 05.08.2021 3 bids received. Bid under evaluation
3	Development of Smart Bus Shelter	3.70	5.00	20.01.2021	17.02.2021	Tendered on 22.06.2021 and last date for submission of bids is 02.08.2021 1 bid received. Bid under evaluation
4	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00	18.02.2021	05.04.2021	Tendered on 15.03.2021 and last date to submit bid is 30.06.2021. Last date extended to 07.07.2021 Tender opned on 08.07.2021
	Sub Total - C	54.70	105.58			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Nill					
	Sub Total - D	0.00	0.00			
	Total PPP (A+B+C+D)	260.70	348.56			

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.80	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health infrastructure for BBMP and Bengaluru Urban District	11.70	13.22	22.01.2021	13.08.2021	13.08.2021	Work Completed
	Sub Total - A	21.21	22.58				

II. Ongoing Projects

Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.93	01.03.2019	31.05.2020	27.07.2021	1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital) - Work is in Progress. 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress.
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.27	27.02.2019	26.02.2020	30.06.2021	1. Ulsoor Road from Dickenson Road to Kensington Road - work is in Progress 2. Dickenson Road from M G Road to Kamraj Road - Work is in Progress
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49.23	53.26	27.02.2019	26.05.2020	31.07.2021	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work is in Progress 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) junction - Work to be started 3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital -Work is in Progress.
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.98	05.03.2019	04.06.2020	24.07.2021	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work is in Progress.
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	29.01	29.78	01.03.2019	29.02.2020	30.04.2021	1. McGrath Road from Brigade Road upto Richmond Road - Work Completed 2. Convent Road from Richmond Road to Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. Tate Lane - From Richmond road to castle street - Work Completed
6	KAR-BEN-051	41.38	45.75	01.03.2019	31.05.2020	31.07.2021	1. Kasturba Road from Siddalingaiah Circle to Minsk
7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.97	01.03.2019	30.06.2020	31.07.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle -Work Completed 2. Lavelle Road from M.G.Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G.Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	44.29	22.07.2019	21.10.2020	31.10.2021	1. St.John's Road - from Kensington Road to St.John's Church Road - Work is in Progress. 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	43.42	07.08.2019	06.11.2020	09.09.2021	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work Is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work Is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	16.94	20.07.2019	19.10.2020	23.11.2021	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work is in Progress. 2. ChandniChowk Road - from HKP Road to Shivaji Road - work Is in Progress
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	28.10	29.37	07.08.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work to be Started (Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.) 2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road - Work to be Started.(Laying of 900mm dia NP3 Pipelineis in Progress by BWSSB.) 3. NR Road (from SJP Road Junction to Cutchery Road - Work to be Started. 4. SJP Road (from KR Market Circle to NR Road Junction) - Work to be Started.

12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	48.92	22.07.2019	21.10 2020	21.07.2021	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work is in progress 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work is in progress 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work is in Progress
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	27.30	19.08.2019	18.11.2020	31.10.2021	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2 Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	3.82	23.03.2020	22.09.2020	28.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16 73	22.73	21.03.2020	22.01.2021	03 12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20 00	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Gareden at Jawaharlal Nehru Planetorium	32.50	34.65	23.11 2020	22.05 2022	22.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20 00	21.30	14.12.2020	13.9.2021	13.9.2021	Work is in Progress
19	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11 90	11.72	20.1.2021	19.05.2021	19 08.2021	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.85	6 85	22-12-2020	30.03.2021	31.07.2021	Work is in Progress
21	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.00	2.00	20.11.2020 28.06 2021	19.01.2021 11.08.2021	19.01.2021 11.08.2021	Work Completed Work is in Progress
22	KAR-BEN-080 Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	6.56	4.98	03-02-2021	02.08.2021	30.09.2021	Work is in Progress (Nirmathi Kendra)
23	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	29.01 2021	28.02.2021	30.06.2021	Work is in Progress
24	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.66	29.01.2021	28.02.2021	31.07.2021	Work is in Progress
25	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	18 89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
26	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	38.83	03.02.2021	02.01.2022	02.01.2022	Work is in Progress
27	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
28	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	3.28	4.03.2021	04.09.2021	04.09 2021	Work is in Progress
29	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement	50 00	50.00	05.02.2021	04.02.2022	04 02.2022	Work is in Progress
30	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	118.89	24.03.2021	23.11.2021	23 11.2021	Work is in Progress
	Sub Total - B	807.35	857.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
2	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	6 00	13.07.2021	26.07.2021	2	Technical bid Opened on 27.07.2021 and Bid Evaluation is under progress
3	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	09.07.2021	28.07.2021	1	Technical bid Opened on 29.07.2021 and Bid Evaluation is under progress
	Sub Total - C	13.50	13.50				

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering	Present Status
	NILL	0	0			
	Sub Total - D	0.00	0.00			
	Total SCM (A+B+C+D)	842.06	893.51			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
	Nill						
	Sub Total - A	0.00	0.00				

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work	800.00	800.00	23.02.2019	23.02.2021	16.06.2023	Work is in Progress
	Sub Total - B	800.00	800.00				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission	Present Status
	Nill					
	Sub Total - C	0.00	0.00			

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	NILL	0 00	0.00			
	Sub Total - D	0.00	0.00			
	Total PPP (A+B+C+D)	800.00	800.00			